

UC Committee Meeting

Payroll 3% reserve- full-time salary

\$2852 pull from lighting. New total= \$27,287.18

New professional eligible for 3%?!

\$16,033 increase

Cable reserve up

Why? – Pay per view for Patriot Zone, cables

Marketing reserve up

Why? – to promote all events, not just UC events

Comm (Fees)

Headcount up, budgeted for flat enrollment

Why flat? – surrounding schools have had negative growth, although we expect positive growth; budget flat to be safe, but still can accommodate positive growth

New UC professional?

Evening and weekend hours

\$40,500

*\$30,000 salary & \$10,500 fringe = \$40,500

+phone charges

+copy charges

+computer

+office supplies

+professional memberships

+professional travel

Building Debt Services

\$ on budget = \$ left after utilities and “rent/mortgage”

*ANY QUESTIONS? – none

\$2,000 under 20 line

Increase for longevity

Possible input = 6 month / 1 year raises (UT allows 1 raise per year)

*ANY QUESTIONS? – none

New UC Professional

Much needed on weekends and nights

Sydni Arnold – when student orgs have events on campus, it would be nice to have someone here

Health Insurance

90 days for health insurance

UTT trying to do away with

UTT only school with 90 day wait

Health insurance automatic on start day – enough money in fringe for new professional if change in insurance takes place

If short, move around money from M&O

Emily Dickenson made the motion to approve the proposed budget.

Keith Cozad seconded the motion.

Motion and approval of budget passed unanimously.