The University of Texas at Tyler

Fact Book 2023-2024



Prepared by the Office of Information Analysis

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Mission and Vision Statements

Mission Statement

UT Tyler is a comprehensive public university. We help our students, patients, and community members achieve their educational and health goals by offering a combination of excellence in higher education, research, public service, and advanced healthcare delivery.

Vision Statement

We aspire to be an impactful, values-centered institution unified in common purpose; a community that fosters opportunity, committed to providing a uniquely balanced student experience and improving the quality of human life.

Accreditations and Memberships

SACSCOC Southern Association of Colleges and Schools Commission on Colleges

The University of Texas at Tyler is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award bachelor's, master's and doctoral degrees. The University of Texas at Tyler also may offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of The University of Texas at Tyler may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org)

Accreditations and Memberships

Professional Program Accreditations

AACSB

Association to Advance Collegiate Schools of Business

ABET

Accreditation Board for Engineering and Technology

ACOTE

Accreditation Council for Occupational Therapy Education

ACPE

Accreditation Council for Pharmacy Education

ACS

American Chemical Society

ANSAC

Applied and Natural Science Accreditation Commission

APA

American Psychological Association

ATMAE

The Association of Technology, Management, and Applied Engineering

CACREP

Council for Accreditation of Counseling & Related Educational Programs

CCNE

Commission on Collegiate Nursing Education

COA

Council on Accreditation - Audiology and Speech-Language Pathology

CSWE

Council on Social Work Education

EAC

Engineering Accreditation Commission

LCME

Liaison Committee on Medical Education

NASM

National Association of Schools of Music

SHRM

Society for Human Resource Management

Accreditations and Memberships

The University of Texas at Tyler is recognized by the following:

BON

Texas Board of Nursing

DHS

Department of Homeland Security

ICE

Immigration and Customs Enforcement

SEVP

Student Exchange Visitor Program

TCOLE

Texas Commission on Law Enforcement

TEA

Texas Education Agency

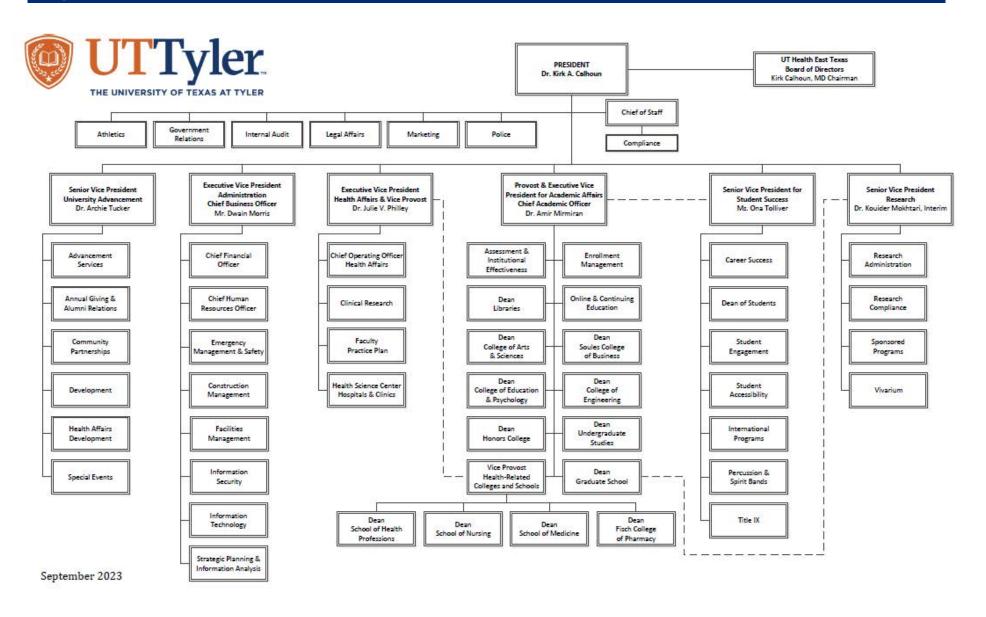
THECB

Texas Higher Education Coordinating Board

VA

Veterans Administration

Organizational Chart



University Performance Measures (ABEST Measures Submitted to Legislative Budget Board)

Measure		Fall Semester							
Measure	2019	2020	2021	2022	2023				
6-Year Graduation Rate (1)	41.9	43.4	42.2	44.0	46.8				
4-Year Graduation Rate (2)	26.8	31.3	36.3	44.1	37.8				
4-Year Transfer Graduation Rate (3)	66.5	65.6	68.3	66.5	70.9				
2-Year Transfer Graduation Rate (4)	39.4	39.1	41.4	31.7	38.3				
Freshman 1-Year Retention Rate (5)	70.8	64.5	61.9	60.7	72.8				
Percent of Semester Credit Hour Courses Completed (6)	96.7	96.8	96.4	96.4	96.6				
Faculty/Student Ratio (7)	18.5	18.3	21.7	19.9	21.7				
Percent of Baccalaureate Graduates Who Are First Generation College Graduates (8)	58.5	59.4	55.6	55.0	55.9				
Number of 2-Year College Transfer Graduates (9)	968	1,032	981	1,009	911				
Number of Community College Transfer Students Enrolled (10)	3,187	3,286	3,130	2,959	3,083				
State Licensure Exam Pass Rate of Engineering Graduates (11)	47.5	39.7	48.4	38.9	28.6				
State Licensure Exam Pass Rate of Nursing Graduates (12)	94.9	91.8	87.0	83.9	94.7				
Certification Rate of Teacher Education Graduates (13)	97.2	92.9	96.7	96.7	90.2				
Space Utilization Rate of Classrooms (14)	29.0	29.0	29.0	27.0	25.0				
Space Utilization Rate of Labs (15)	26.0	26.0	26.0	19.0	31.0				

⁽¹⁾ Percent of first-time, full-time, degree-seeking freshmen entering in summer or fall semester who earn a baccalaureate degree within six academic years

⁽²⁾ Percent of first-time, full-time, degree-seeking freshmen entering in summer or fall semester who earn a baccalaureate degree within four academic years

⁽³⁾ Percent of incoming fall semester full-time undergraduate transfer students with at least 30 semester credit hours who graduate within four years [ABEST]

⁽⁴⁾ Percent of incoming fall semester full-time undergraduate transfer students with at least 60 semester credit hours who graduate within two years [ABEST]

⁽⁵⁾ Persistence rate of first-time, full-time, degree-seeking freshmen students who entered summer or fall semester after one academic year

⁽⁶⁾ Percent of Semester Credit Hour Courses Completed over academic year (Fall, Spring, Summer) [ABEST]

⁽⁷⁾ The number of full-time student equivalents per filled/actual full-time equivalent instructional faculty positions. Full-time faculty is defined as all faculty ranks, but do not include teaching assistants (TAs). As of 2015, this field includes SCH's from 2nd 7-week sessions and does not include CB reporting exclusions

⁽⁸⁾ Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. Self-reported

⁽⁹⁾ The number of baccalaureate level graduates who attempted 30 or more semester credit hours in a Texas public two-year college during the past six years

⁽¹⁰⁾ The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years, as tracked by the Texas Higher Education Coordinating Board

⁽¹¹⁾ The percentage of the undergraduate engineering program graduates attempting the state licensing examination who pass all parts either before graduation from the program or within the twelve months immediately following graduation or any required internship

⁽¹²⁾ The percentage of nursing program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation from the program

⁽¹³⁾ The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the 12 months immediately following graduation from the program

⁽¹⁴⁾ The average weekly hours of use of classrooms

⁽¹⁵⁾ The average weekly hours of use of labs

^{*}As of 2015, out of state distance only students and self-supporting programs are excluded from measures in accordance with TAC

College and Degree Program

	Bach	nelor's	Master's	Doctoral	Professional
College of Arts & Sciences					
Applied Arts and Sciences	B.A.A.S.				
Art	B.A.	B.F.A.	M.A.		
Art - Studio			M.F.A.		
Biochemistry	B.S.				
Biology	B.S.		M.S.		
Chemistry	B.S.		M.S.		
Communication			M.A.		
Communication Studies	B.A.	B.S.			
Criminal Justice	B.S.		M.S.		
Economics	B.A.	B.S.			
English	B.A.		M.A.		
History	B.A.	B.S.	M.A.		
Mass Communication	B.A.	B.S.			
Mathematics	B.S.		M.S.		
Music	B.M.	B.A.			
Political Science	B.A.	B.S.	M.A.		
Public Administration			M.P.A.		
Social Sciences	B.A.	B.S.			
Social Work	B.S.W.				
Spanish	B.A.				

College and Degree Program

Conege and Degree i rogram								
	Bach	elor's	Master's	Doctoral	Professional			
College of Education & Psychology								
Applied Arts and Sciences	B.A.A.S.							
Clinical Mental Health Counseling			M.A.					
Clinical Psychology			M.S.	Ph.D.				
Curriculum and Instruction			M.Ed.					
Education	B.S.E.D.							
Educational Leadership			M.Ed.					
Interdisciplinary Studies	B.S.							
Psychology	B.A.	B.S.						
Reading			M.Ed.					
School Counseling			M.A.					
School Improvement				Ed.D.				
Special Education			M.Ed.					
College of Engineering								
Applied Arts and Sciences	B.A.A.S.							
Chemical Engineering	B.S.Ch.E.							
Civil Engineering	B.S.C.E.		M.S.C.E.					
Computer Engineering	B.S.Cp.E.							
Construction Engineering	B.S.Con.E							
Construction Management	B.S.C.M.							
Electrical Engineering	B.S.E.E.		M.S.E.E.					
Engineering Leadership			M.S.					
Mechanical Engineering	B.S.M.E.		M.S.M.E.					

College and Degree Program				
	Bachelor's	Master's	Doctoral	Professional
School of Nursing				
Family Nurse Practitioner		M.S.N.		
Nursing	B.S.N.		Ph.D.	
Nursing Administration		M.S.N.		
Nursing Education		M.S.N.		
Nursing Informatics, Quality, and Safety		M.S.N.		
Nursing Practice			D.N.P.	
Psychiatric-Mental Health Nurse Practitioner		M.S.N.		
Soules College of Business				
Applied Arts and Sciences	B.A.A.S.			
Accounting	B.B.A.			
Accountancy		M.S.		
Business Administration	B.B.A.	M.B.A.		
Computer Information Systems	B.S.			
Computer Science	B.S.	M.S.		
Cyber Security & Data Analytics		M.S.		
Finance	B.B.A.			
General Business	B.S.			
Human Resource Development	B.S.	M.S.	Ph.D.	
Industrial Management		M.S.		
Industrial Technology	B.S.			
Information Technology	B.S.			
Management	B.B.A.			
Marketing	B.B.A.			

College and Degree Program

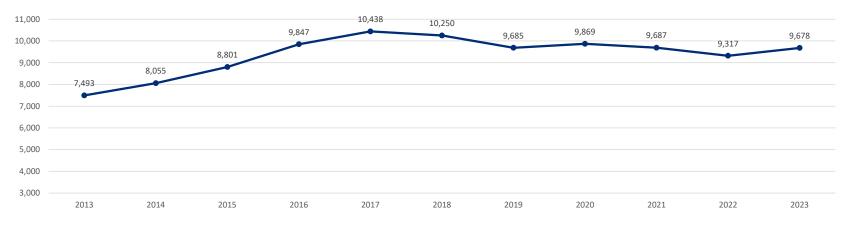
	Bachelor's	Master's	Doctoral	Professiona
School of Health Professions				
Applied Arts and Sciences	B.A.A.S.			
Communication Sciences and Disorders	B.S.			
Health Administration		M.H.A.		
Health Sciences	B.S.	M.S.		
Kinesiology	B.S.	M.S.		
Occupational Therapy		M.O.T.		
Public Health		M.P.H.		
Speech Language Pathology		M.S.		
Wellness	B.A.			
School of Medicine				
Biotechnology		M.S.		
Medicine				M.D.
Ben and Maytee Fisch College of Pharmac	sy			
Pharmacy				Pharm.D.

Fall Semesters 2019-2023

Enrollment

Total Fall Headcount

	2019		2020		2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
Dual Credit	374	3.9%	381	3.9%	412	4.3%	382	4.1%	266	2.7%
Freshman-not dual credit	962	9.9%	1,074	10.9%	1,209	12.5%	1,163	12.5%	1,333	13.8%
Sophmore-not dual credit	1,218	12.6%	1,155	11.7%	1,052	10.9%	1,065	11.4%	1,189	12.3%
Junior	1,873	19.3%	1,889	19.1%	1,836	19.0%	1,804	19.4%	1,874	19.4%
Senior	2,334	24.1%	2,519	25.5%	2,456	25.4%	2,367	25.4%	2,468	25.5%
Post-Baccalaureate	234	2.4%	219	2.2%	220	2.3%	190	2.0%	157	1.6%
Graduate										
Special	45	0.5%	24	0.2%	39	0.4%	30	0.3%	28	0.3%
Certificate	79	0.8%	86	0.9%	96	1.0%	116	1.2%	103	1.1%
Master's	2,114	21.8%	2,088	21.2%	1,984	20.5%	1,860	20.0%	1,911	19.7%
Medicine	-	0.0%	-	0.0%	-	0.0%	-	0.0%	40	0.4%
Pharmacy	326	3.4%	277	2.8%	203	2.1%	142	1.5%	103	1.1%
Doctoral	126	1.3%	157	1.6%	180	1.9%	198	2.1%	206	2.1%
Total Fall Headcount	9,685		9,869		9,687		9,317		9,678	

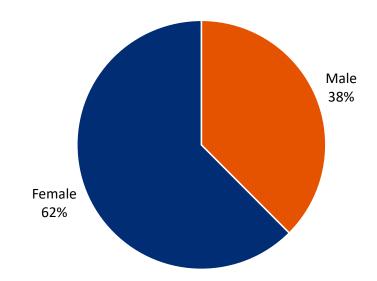


Fall Semesters 2019-2023

Enrollment

Gender - All Students

	2019		2020		2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
Male	3,806	39.3%	3,703	37.5%	3,523	36.4%	3,392	36.4%	3,631	37.5%
Female	5,879	60.7%	6,166	62.5%	6,164	63.6%	5,925	63.6%	6,047	62.5%
Total	9,685		9,869		9,687		9,317		9,678	



Fall Semesters 2019-2023

Enrollment

Gender - Undergraduate Students (Includes students seeking additional Bachelor's degree)

	2019		2020		2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
Male	2,999	42.9%	2,906	40.2%	2,791	38.8%	2,672	38.3%	2,883	39.6%
Female	3,996	57.1%	4,331	59.8%	4,394	61.2%	4,299	61.7%	4,404	60.4%
Total	6,995		7,237		7,185		6,971		7,287	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Gender - Non-Master's-Seeking Graduate Level

	2019		2020		2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
Male	33	26.6%	31	28.2%	42	31.1%	40	27.4%	30	22.9%
Female	91	73.4%	79	71.8%	93	68.9%	106	72.6%	101	77.1%
Total	124		110		135		146		131	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Gender - Master's Students

	2019	2019		2020		2021		2	2023	
	N	%	N	%	N	%	N	%	N	%
Male	623	29.6%	624	30.0%	575	29.1%	576	31.0%	619	32.5%
Female	1,482	70.4%	1,456	70.0%	1,398	70.9%	1,280	69.0%	1,287	67.5%
Total	2,105		2,080		1,973		1,856		1,906	

Fall Semesters 2019-2023

Enrollment

Gender - PharmD Students

	2019		2020		2021		2022		2023	
			N	%	N	%	N	%	N	%
Male	126	38.7%	103	37.2%	71	35.0%	51	35.9%	32	31.1%
Female	200	61.3%	174	62.8%	132	65.0%	91	64.1%	71	68.9%
Total	326		277		203		142		103	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Gender - Doctoral Students

	2019		2020		2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
Male	25	18.5%	39	23.6%	44	23.0%	53	26.2%	57	27.0%
Female	110	81.5%	126	76.4%	147	77.0%	149	73.8%	154	73.0%
Total	135		165		191		202		211	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Gender - Medicine Students

	2019	2019			2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
Male	-	0.0%	-	0.0%	-	0.0%	-	0.0%	10	4.9%
Female	-	0.0%	-	0.0%	-	0.0%	-	0.0%	30	14.6%
Total	-		-		-		-		40	

Fall Semesters 2019-2023

Enrollment

Race/Ethnicity - All Students

	201	9	202	0	202	1	202	2	202	3
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	5,528	57.1%	5,385	54.6%	5,092	52.6%	4,847	52.0%	4,882	50.4%
Black/Non-Hispanic	963	9.9%	1,107	11.2%	1,122	11.6%	1,036	11.1%	1,130	11.7%
Hispanic	1,946	20.1%	2,143	21.7%	2,206	22.8%	2,202	23.6%	2,381	24.6%
Asian	445	4.6%	475	4.8%	495	5.1%	446	4.8%	423	4.4%
Native Hawaiian, other Pacific Islander	5	0.1%	11	0.1%	5	0.1%	8	0.1%	9	0.1%
American Indian or Alaska Native	29	0.3%	38	0.4%	42	0.4%	34	0.4%	34	0.4%
Two or More Races	298	3.1%	354	3.6%	364	3.8%	359	3.9%	370	3.8%
International	250	2.6%	244	2.5%	274	2.8%	277	3.0%	299	3.1%
Not Reported	221	2.3%	112	1.1%	87	0.9%	108	1.2%	150	1.5%
Total	9,685		9,869		9,687		9,317		9,678	

Fall Semesters 2019-2023

Enrollment

Race/Ethnicity - Undergraduate Students (Includes students seeking additional Bachelor's degrees)

	201	9	202	20	202	21	2022		2023	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	4,003	57.2%	3,901	53.9%	3,692	51.4%	3,588	51.5%	3,641	50.0%
Black/Non-Hispanic	660	9.4%	728	10.1%	754	10.5%	724	10.4%	804	11.0%
Hispanic	1,520	21.7%	1,733	23.9%	1,829	25.5%	1,821	26.1%	1,968	27.0%
Asian	290	4.1%	309	4.3%	355	4.9%	330	4.7%	301	4.1%
Native Hawaiian, other Pacific Islander	5	0.1%	7	0.1%	2	0.0%	2	0.0%	3	0.0%
American Indian or Alaska Native	19	0.3%	27	0.4%	32	0.4%	26	0.4%	30	0.4%
Two or More Races	223	3.2%	272	3.8%	277	3.9%	271	3.9%	287	3.9%
International	189	2.7%	183	2.5%	190	2.6%	126	1.8%	141	1.9%
Not Reported	86	1.2%	77	1.1%	54	0.8%	83	1.2%	112	1.5%
Total	6,995		7,237		7,185		6,971		7,287	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Race/Ethnicity - Non Master's-Seeking Graduate Level

	201	9	202	0	2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	72	58.1%	71	64.5%	76	56.3%	88	60.3%	77	58.8%
Black/Non-Hispanic	18	14.5%	16	14.5%	27	20.0%	30	20.5%	22	16.8%
Hispanic	21	16.9%	16	14.5%	23	17.0%	21	14.4%	22	16.8%
Asian	6	4.8%	2	1.8%	5	3.7%	2	1.4%	6	4.6%
Two or More Races	5	4.0%	4	3.6%	3	2.2%	3	2.1%	3	2.3%
International	1	0.8%	-	0.0%	1	0.7%	1	0.7%	-	0.0%
Not Reported	1	0.8%	1	0.9%	-	0.0%	1	0.7%	1	0.8%
Total	124		110		135		146		131	

Fall Semesters 2019-2023

Enrollment

Race/Ethnicity - Master's Students

	201	9	202	20	202	<u>!</u> 1	2022		202	3
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	1,288	61.2%	1,215	58.4%	1,139	57.7%	994	53.6%	977	51.3%
Black/Non-Hispanic	208	9.9%	254	12.2%	245	12.4%	211	11.4%	240	12.6%
Hispanic	346	16.4%	339	16.3%	305	15.5%	309	16.6%	340	17.8%
Asian	102	4.8%	104	5.0%	91	4.6%	88	4.7%	88	4.6%
Native Hawaiin, other Pacific Islander	-	0.0%	2	0.1%	2	0.1%	4	0.2%	5	0.3%
American Indian or Alaska Native	9	0.4%	10	0.5%	9	0.5%	8	0.4%	4	0.2%
Two or More Races	59	2.8%	71	3.4%	75	3.8%	76	4.1%	69	3.6%
International	57	2.7%	55	2.6%	78	4.0%	144	7.8%	151	7.9%
Not Reported	36	1.7%	30	1.4%	29	1.5%	22	1.2%	32	1.7%
Total	2,105		2,080		1,973		1,856		1,906	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Race/Ethnicity - PharmD Students

	201	9	202	0	202	21	2022		202	3
			N	%	N	%	N	%	N	%
White/Non-Hispanic	82	25.2%	92	33.2%	72	35.5%	59	41.5%	43	41.7%
Black/Non-Hispanic	56	17.2%	84	30.3%	58	28.6%	35	24.6%	19	18.4%
Hispanic	39	12.0%	36	13.0%	25	12.3%	20	14.1%	17	16.5%
Asian	44	13.5%	55	19.9%	39	19.2%	21	14.8%	17	16.5%
Native Hawaiin, other Pacific Islander	-	0.0%	-	0.0%	-	0.0%	1	0.1%	1	0.1%
Two or More Races	7	2.1%	4	1.4%	5	2.5%	4	2.8%	3	2.9%
International	2	0.6%	4	1.4%	3	1.5%	2	1.4%	3	2.9%
Not Reported	96	29.4%	2	0.7%	1	0.5%	-	0.0%	-	0.0%
Total	326		277		203		142		103	

Fall Semesters 2019-2023

Enrollment

Race/Ethnicity - Doctoral Students

	201	9	202	20	2021		2022		202	3
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	83	61.5%	106	64.2%	113	59.2%	118	58.4%	121	57.3%
Black/Non-Hispanic	21	15.6%	25	15.2%	38	19.9%	36	17.8%	43	20.4%
Hispanic	20	14.8%	19	11.5%	24	12.6%	31	15.3%	28	13.3%
Asian	3	2.2%	5	3.0%	5	2.6%	5	2.5%	4	1.9%
Native Hawaiian, other Pacific Islander	-	0.0%	2	1.2%	1	0.5%	1	0.5%	-	0.0%
American Indian or Alaska Native	1	0.7%	1	0.6%	1	0.5%	-	0.0%	-	0.0%
Two or More Races	4	3.0%	3	1.8%	4	2.1%	5	2.5%	6	2.8%
International	1	0.7%	2	1.2%	2	1.0%	4	2.0%	4	1.9%
Not Reported	2	1.5%	2	1.2%	3	1.6%	2	1.0%	5	2.4%
Total	135		165		191		202		211	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Race/Ethnicity - Medicine Students

	2019	2019)	2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	-	0.0%	-	0.0%	-	0.0%	-	0.0%	23	1.2%
Black/Non-Hispanic	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.1%
Hispanic	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6	0.3%
Asian	-	0.0%	-	0.0%	-	0.0%	-	0.0%	7	0.4%
Two or More Races	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.1%
Total	-		-		-		-		40	

Fall Semesters 2019-2023

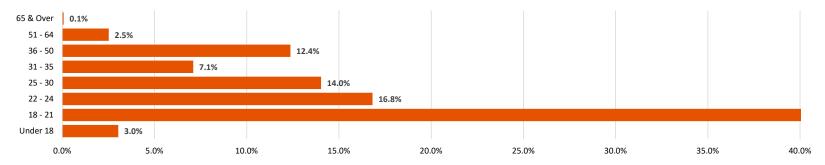
Enrollment

Age - All Students

	2019		202	0	202	1	202	2	202	3
	N	%	N	%	N	%	N	%	N	%
Under 18	373	3.9%	424	4.3%	448	4.6%	388	4.2%	294	3.0%
18 - 21	3,462	35.7%	3,659	37.1%	3,833	39.6%	3,746	40.2%	4,263	44.0%
22 - 24	1,870	19.3%	1,883	19.1%	1,690	17.4%	1,675	18.0%	1,628	16.8%
25 - 30	1,681	17.4%	1,635	16.6%	1,551	16.0%	1,398	15.0%	1,358	14.0%
31 - 35	831	8.6%	777	7.9%	718	7.4%	666	7.1%	687	7.1%
36 - 50	1,229	12.7%	1,229	12.5%	1,201	12.4%	1,187	12.7%	1,197	12.4%
51 - 64	224	2.3%	249	2.5%	235	2.4%	249	2.7%	244	2.5%
65 & Over	15	0.2%	13	0.1%	11	0.1%	8	0.1%	7	0.1%
Total	9,685	•	9,869		9,687		9,317		9,678	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Fall 2023 Age of Students



Fall Semesters 2019-2023

Enrollment

Age - Undergraduate Students (Includes students seeking additional Bachelor's degrees)

	2019		202	0	202	:1	202	2	2023	
	N	%	N	%	N	%	N	%	N	%
Under 18	373	5.3%	424	5.9%	448	6.2%	388	5.6%	294	4.0%
18 - 21	3,412	48.8%	3,611	49.9%	3,793	52.8%	3,722	53.4%	4,220	57.9%
22 - 24	1,411	20.2%	1,422	19.6%	1,290	18.0%	1,299	18.6%	1,263	17.3%
25 - 30	896	12.8%	907	12.5%	861	12.0%	774	11.1%	736	10.1%
31 - 35	367	5.2%	353	4.9%	329	4.6%	313	4.5%	315	4.3%
36 - 50	464	6.6%	439	6.1%	398	5.5%	400	5.7%	392	5.4%
51 - 64	62	0.9%	76	1.1%	63	0.9%	74	1.1%	67	0.9%
65 & Over	10	0.1%	5	0.1%	3	0.0%	1	0.0%	-	0.0%
Total	6,995		7,237		7,185		6,971		7,287	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Age - Non-Master's-Seeking Graduate Level

	2019		202	2020		21	2022		2023	
	N	%	N	%	N	%	N	%	N	%
18 - 21	-	0.0%	1	0.9%	1	0.7%	-	0.0%	3	2.3%
22 - 24	16	12.9%	8	7.3%	9	6.7%	10	6.8%	11	8.4%
25 - 30	21	16.9%	9	8.2%	11	8.1%	12	8.2%	12	9.2%
31 - 35	17	13.7%	15	13.6%	19	14.1%	18	12.3%	15	11.5%
36 - 50	55	44.4%	58	52.7%	65	48.1%	84	57.5%	69	52.7%
51 - 64	15	12.1%	18	16.4%	29	21.5%	20	13.7%	21	16.0%
65 & Over	-	0.0%	1	0.9%	1	0.7%	2	1.4%	-	0.0%
Total	124		110		135		146		131	

Fall Semesters 2019-2023

Enrollment

Age - Master's Students

	2019		202	20	202	21	202	2	202	3
	N	%	N	%	N	%	N	%	N	%
18 - 21	17	0.8%	22	1.1%	22	1.1%	18	1.0%	32	1.7%
22 - 24	339	16.1%	350	16.8%	314	15.9%	307	16.5%	284	14.9%
25 - 30	617	29.3%	594	28.6%	574	29.1%	528	28.4%	537	28.2%
31 - 35	401	19.0%	361	17.4%	325	16.5%	295	15.9%	312	16.4%
36 - 50	609	28.9%	625	30.0%	625	31.7%	587	31.6%	618	32.4%
51 - 64	118	5.6%	122	5.9%	108	5.5%	118	6.4%	118	6.2%
65 & Over	4	0.2%	6	0.3%	5	0.3%	3	0.2%	5	0.3%
Total	2,105		2,080		1,973		1,856		1,906	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Age -PharmD Students

	201	2019		2020		2021		2022		3
			N	%	N	%	N	%	N	%
18 - 21	33	10.1%	24	8.7%	15	7.4%	6	4.2%	8	7.8%
22 - 24	103	31.6%	101	36.5%	72	35.5%	53	37.3%	38	36.9%
25 - 30	127	39.0%	107	38.6%	85	41.9%	60	42.3%	41	39.8%
31 - 35	29	8.9%	25	9.0%	13	6.4%	10	7.0%	8	7.8%
36 - 50	33	10.1%	18	6.5%	17	8.4%	11	7.7%	7	6.8%
51 - 64	1	0.3%	2	0.7%	1	0.5%	2	1.4%	1	1.0%
Total	326		277		203		142		103	

Fall Semesters 2019-2023

Enrollment

Age -Doctoral Students

	2019		202	20	202	21	202	22	202	3
	N	%	N	%	N	%	N	%	N	%
18 - 21	-	0.0%	1	0.6%	2	1.0%	-	0.0%	-	0.0%
22 - 24	1	0.7%	2	1.2%	5	2.6%	6	3.0%	5	2.4%
25 - 30	20	214.8%	18	210.9%	20	210.5%	24	211.9%	21	10.0%
31 - 35	17	112.6%	23	113.9%	32	116.8%	30	114.9%	35	16.6%
36 - 50	68	250.4%	89	253.9%	96	250.3%	105	252.0%	111	52.6%
51 - 64	28	20.7%	31	18.8%	34	17.8%	35	17.3%	37	17.5%
65 & Over	1	0.7%	1	0.6%	2	1.0%	2	1.0%	2	0.9%
Total	135		165		191		202		211	

Source: CBM0C1 and myUTTyler data; Includes students taking courses not reportable for state funding

Age - Medicine Students

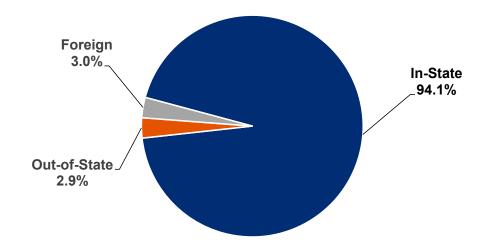
	2019		2020		2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
22 - 24	-	0.0%	-	0.0%	-	0.0%	-	0.0%	27	1.4%
25 - 30	-	0.0%	-	0.0%	-	0.0%	-	0.0%	11	0.6%
31 - 35	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.1%
Total	-		-		-		-		40	

Fall Semesters 2019-2023

Enrollment

Geographic Source - All Students

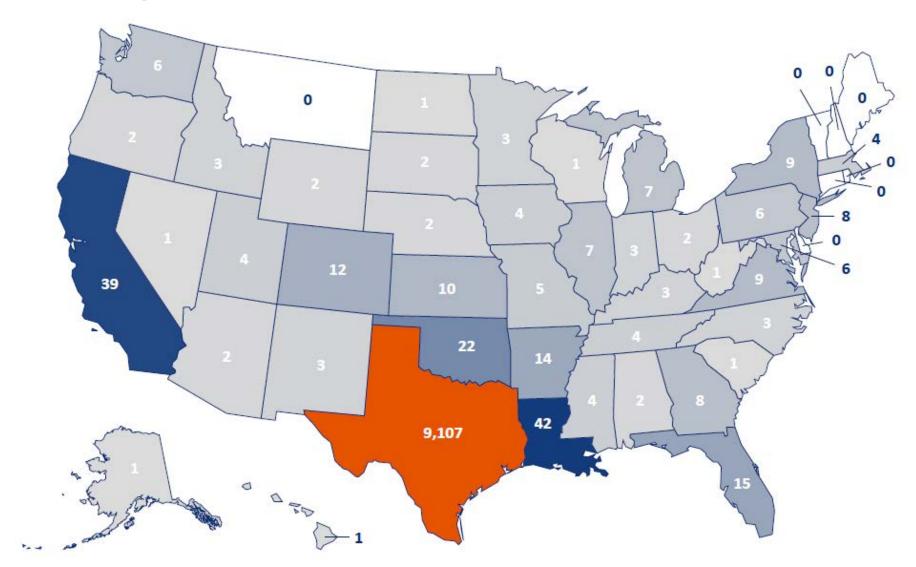
	2019		2020		2021		2022		2023	
	N	%	N	%	N	%	N	%	N	%
In-State	9,006	93.0%	9,249	93.7%	9,080	93.7%	8,747	93.9%	9,107	94.1%
Out-of-State	336	3.5%	316	3.2%	291	3.0%	281	3.0%	285	2.9%
Foreign	343	3.5%	304	3.1%	316	3.3%	289	3.1%	286	3.0%
Total	9,685		9,869		9,687		9,317		9,678	



Fall Semesters 2019-2023

Enrollment

State of Residence Map



Fall Semesters 2019-2023

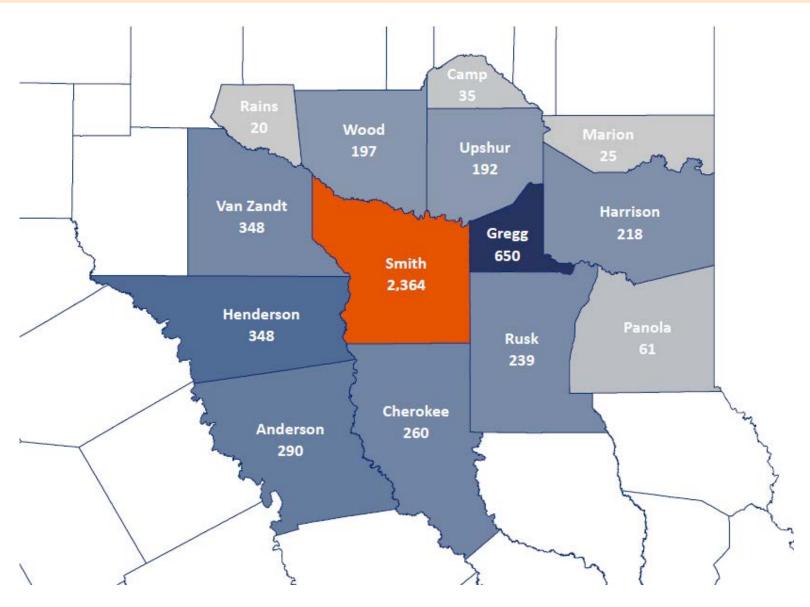
Enrollment

Counties in East Texas Planning Region - All Students

	20	019	20	20	20)21	20	22	20	23
	N	% of Total In- State Headcount	N	% of Total In- State Headcount	N	% of Total In- State Headcount	N	% of Total In- State Headcount	N	% of Total In- State Headcount
Anderson	275	3.1%	292	3.2%	260	2.9%	267	3.1%	290	3.2%
Camp	37	0.4%	37	0.4%	38	0.4%	33	0.4%	35	0.4%
Cherokee	224	2.5%	252	2.7%	240	2.6%	243	2.8%	260	2.9%
Gregg	569	6.3%	569	6.2%	569	6.3%	597	6.8%	650	7.1%
Harrison	212	2.4%	196	2.1%	175	1.9%	183	2.1%	218	2.4%
Henderson	340	3.8%	355	3.8%	312	3.4%	305	3.5%	348	3.8%
Marion	16	0.2%	13	0.1%	23	0.3%	21	0.2%	25	0.3%
Panola	48	0.5%	58	0.6%	55	0.6%	53	0.6%	61	0.7%
Rains	17	0.2%	14	0.2%	22	0.2%	23	0.3%	20	0.2%
Rusk	217	2.4%	204	2.2%	205	2.3%	223	2.5%	239	2.6%
Smith	2,239	24.9%	2,268	24.5%	2,300	25.3%	2,251	25.7%	2,364	26.0%
Upshur	151	1.7%	140	1.5%	135	1.5%	136	1.6%	192	2.1%
Van Zandt	255	2.8%	242	2.6%	236	2.6%	207	2.4%	247	2.7%
Wood	125	1.4%	121	1.3%	144	1.6%	163	1.9%	197	2.2%
14-County East Texas	4,725	52.5%	4,761	51.5%	4,714	51.9%	4,705	53.8%	5,146	56.5%
State Planning Region										
Total In-State Headcount	9,006		9,249		9,080		8,747		9,107	·
Total Headcount	9,685		9,869		9,687		9,317		9,678	_

Fall Semesters 2019-2023

Enrollment



Fall 2023 Enrollment by College of Declared Major

All Colleges — Total Enrollment 9,678

Arts & Sciences	
Undergraduate Level*	1,405
Master's Level	146
College Total	1,551
Engineering	
Undergraduate Level*	775
Master's Level	70
College Total	845
Soules College of Business	
Undergraduate Level*	1,521
Non-Master's Graduate Level**	5
Master's Level	627
Doctoral Level	61
College Total	2,214
School of Health Professions	
Undergraduate Level*	535
Non-Master's Graduate Level**	2
Masters Level	178
College Total	715
Pharmacy	
PharmD	103

Education & Psychology	
Undergraduate Level*	807
Non-Master's Graduate Level**	47
Master's Level	418
Doctoral Level	79
College Total	1,351
School of Nursing	
Undergraduate Level*	1,796
Non-Master's Graduate Level**	48
Master's Level	447
Doctoral Level	71
College Total	2,362
School of Medicine	
Non-Master's Graduate Level**	4
Master's Level	20
Medicine	40
College Total	64
No College Affiliation	
Undergradute Level*	448
Non-Master's Graduate Level**	25
Total	473

^{*} Includes students seeking additional Bachelor's degrees.

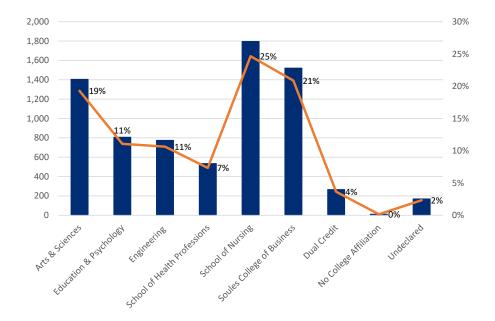
^{**}Includes Certifications and Special non-degree-seeking

Fall 2023 Undergraduate Enrollment by College of Declared Major

All Colleges — Total Enrollment 7,287

Arts & Sciences	1,405
Education & Psychology	807
Engineering	775
School of Health Professions	535
School of Nursing	1,796
Soules College of Business	1,521

Dual Credit	266
No College Affiliation	12
Undeclared	170
Total	7,287

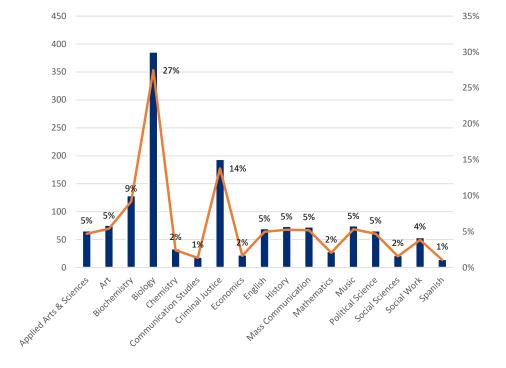


^{*} Includes students seeking additional Bachelor's degrees.

Fall 2023 Undergraduate Enrollment by College of Declared Major

College of Arts & Sciences

Conege of Arts & Sciences	
Applied Arts & Sciences	66
Art	76
Biochemistry	129
Biology	386
Chemistry	34
Communication Studies	19
Criminal Justice	194
Economics	23
English	70
History	74
Mass Communication	73
Mathematics	29
Music	75
Political Science	66
Social Sciences	22
Social Work	54
Spanish	15
Total	1,405



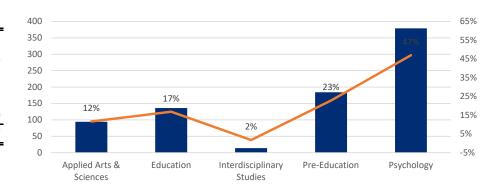
^{*} Includes students seeking additional Bachelor's degrees.

Fall 2023 Undergraduate Enrollment by College of Declared Major

College of Education & Psychology

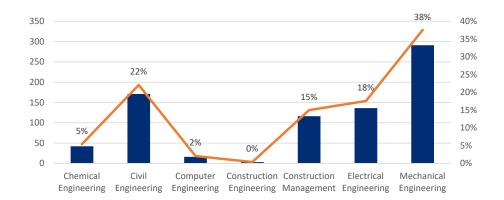
	•	0	
Applied Arts & Sciences			94
Education			136
Interdisciplinary Studies			14
Pre-Education			184
Psychology			379
Total			807

Source: CBM001, CBM001H, and myUTTyler



College of Engineering

Chemical Engineering42Civil Engineering171Computer Engineering16Construction Engineering3Construction Management116Electrical Engineering136Mechanical Engineering291Total775	8 8 8	
Computer Engineering16Construction Engineering3Construction Management116Electrical Engineering136Mechanical Engineering291	Chemical Engineering	42
Construction Engineering3Construction Management116Electrical Engineering136Mechanical Engineering291	Civil Engineering	171
Construction Management116Electrical Engineering136Mechanical Engineering291	Computer Engineering	16
Electrical Engineering 136 Mechanical Engineering 291	Construction Engineering	3
Mechanical Engineering 291	Construction Management	116
	Electrical Engineering	136
Total 775	Mechanical Engineering	291
	Total	775



^{*} Includes students seeking additional Bachelor's degrees.

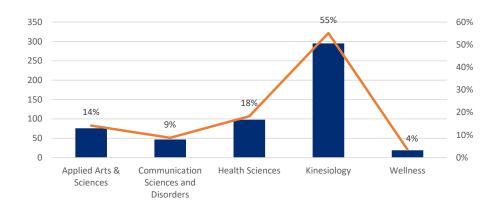
^{*} Includes students seeking additional Bachelor's degrees.

Fall 2023 Undergraduate Enrollment by College of Declared Major

School of Health Professions

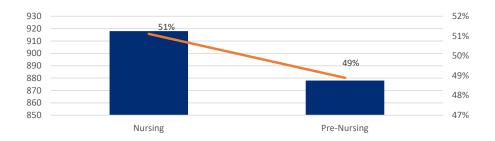
Applied Arts & Sciences	76
Communication Sciences and Disorders	47
Health Sciences	98
Kinesiology	295
Wellness	19
Total	535

Source: CBM001, CBM001H, and myUTTyler



School of Nursing

Nursing	918
Pre-Nursing	878
Total	1,796



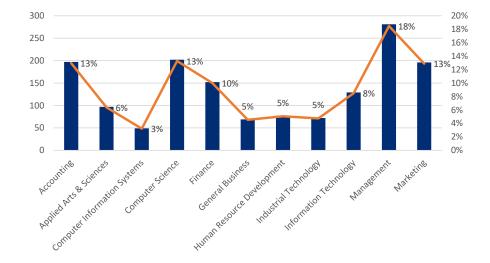
^{*} Includes students seeking additional Bachelor's degrees.

^{*} Includes students seeking additional Bachelor's degrees.

Fall 2023 Undergraduate Enrollment by College of Declared Major

Soules College of Business

boules college of Dusiness	
Accounting	197
Applied Arts & Sciences	97
Computer Information Systems	49
Computer Science	202
Finance	152
General Business	69
Human Resource Development	77
Industrial Technology	72
Information Technology	129
Management	281
Marketing	196
Total	1,521



^{*} Includes students seeking additional Bachelor's degrees.

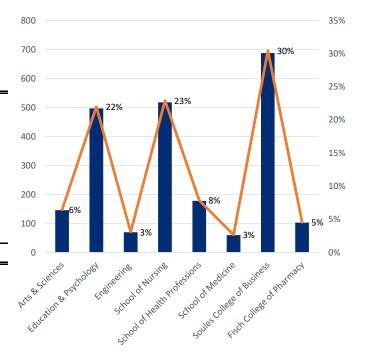
Fall 2023 Non-Master's Seeking Graduate Level Enrollment by Declared Major

All Colleges — Total Enrollment 131

School of Nursing		Education & Psychology	
Family Nurse Practitioner Certification	8	Reading Specialist Certificate	1
NEXUS Program	2	Superintendent Certificate	46
Nursing Education Certification	2	College Total	47
Nursing Informatics/Quality/Safety	1	Source: CBM001, CBM001H, and myUTTyler	
Psychiatric Mental Health NP Certification	35		
College Total	48	School of Health Professions	
Source: CBM001, CBM001H, and myUTTyler		Global Health Certificate	1
		HSC Non-Degree Seeking	1
Soules College of Business		Total	2
Organizational Dev and Leader	4	Source: CBM001, CBM001H, and myUTTyler	
Talent Development & Workplace Learning	1		
College Total	5	No College Affiliation	
Source: CBM001, CBM001H, and myUTTyler		Graduate Non-Degree Seeking	7
		Post Baccalaureate Non-Degree	18
School of Medicine		Total	25
Biomedical Sciences Cert Source: CBM001, CBM001H, and myUTTyler	4	Source: CBM001, CBM001H, and myUTTyler	

Fall 2023 Master's and Doctoral Enrollment by College of Declared Major

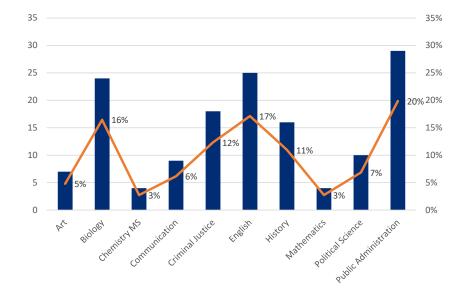
All Colleges — Total Enrollment 1,409	Master's	Professional	Doctoral
Arts & Sciences	146		
Education & Psychology	418		79
Engineering	70		
School of Nursing	447		71
School of Health Professions	178		
School of Medicine	20	40	
Soules College of Business	627		61
Fisch College of Pharmacy		103	
Total	1,906	143	211



Fall 2023 Master's and Doctoral Enrollment by College of Declared Major

College of Arts & Sciences	Master's
Art	7
Biology	24
Chemistry MS	4
Communication	9
Criminal Justice	18
English	25
History	16
Mathematics	4
Political Science	10
Public Administration	29
Total	146





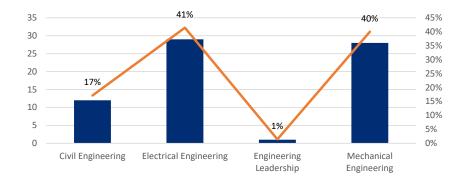
Fall 2023 Master's and Doctoral Enrollment by College of Declared Major

College of Education & Psychology	Master's	Doctoral
Clinical Mental Health Counseling	88	
Clinical Psychology	70	24
Curriculum & Instruction	63	
Educational Leadership	109	
Reading	18	
School Counseling	41	
School Improvement EdD		55
Special Education	29	
Total	418	79

Source: CBM001, CBM001H, and myUTTyler

120	25%
100 22%	20%
80 18%	15%
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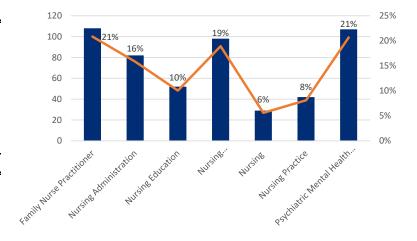
College of Engineering	Master's
Civil Engineering	12
Electrical Engineering	29
Engineering Leadership	1
Mechanical Engineering	28
Total	70



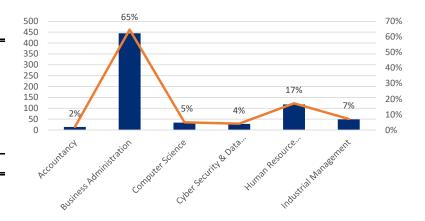
Fall 2023 Master's and Doctoral Enrollment by College of Declared Major

School of Nursing	Master's	Doctoral
Family Nurse Practitioner	108	
Nursing Administration	82	
Nursing Education	52	
Nursing Informatics/Quality/Safety	98	
Nursing		29
Nursing Practice		42
Psychiatric Mental Health Nurse Practitioner	107	
Total	447	71

Source: CBM001, CBM001H, and myUTTyler



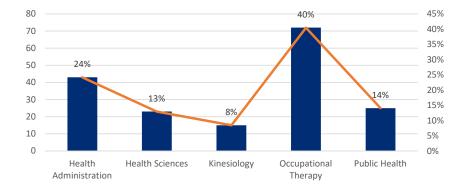
Soules College of Business	Master's	Doctoral
Accountancy	14	
Business Administration	445	
Computer Science	34	
Cyber Security & Data Analytics	28	
Human Resource Development	57	61
Industrial Management	49	
Total	627	61



Fall 2023 Master's and Doctoral Enrollment by College of Declared Major

School of Health Professions	Master's
Health Administration	43
Health Sciences	23
Kinesiology	15
Occupational Therapy	72
Public Health	25
Total	178

Source: CBM001, CBM001H, and myUTTyler



School of Medicine	Master's	Medicine
Biotechnology	20	
Medicine		40

Source: CBM001, CBM001H, and myUTTyler

Fisch College of Pharmacy	Doctoral
Pharmacy	103

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
arts & Sciences						
Applied Arts & Sciences	Freshman	1	1	-	-	-
	Sophomore	2	1	3	4	1
	Junior	21	15	22	24	16
	Senior	46	41	41	45	49
	Additional Baccalaureate	1	-	_	-	-
Applied Ar	ts & Sciences Total	71	58	66	73	66
Art	Freshman	13	10	9	17	19
	Sophomore	8	12	6	13	5
	Junior	11	21	21	20	22
	Senior	34	25	23	28	29
	Additional Baccalaureate	1	2	2	3	1
	Master	15	10	9	6	7
	Art Total	82	80	70	87	83
Biochemistry	Freshman	9	5	17	25	29
	Sophomore	21	12	10	20	32
	Junior	16	22	23	23	32
	Senior	12	28	32	26	33
	Additional Baccalaureate	2	2	2	2	3
	Biochemistry Total	60	69	84	96	129
Biology	Freshman	64	52	81	86	101
	Sophomore	84	83	65	53	87
	Junior	107	107	101	96	98
	Senior	93	109	99	97	94
	Additional Baccalaureate	7	9	5	5	6
	Master	18	9	13	20	24
	Biology Total	373	369	364	357	410
Chemistry	Freshman	17	9	8	7	8
	Sophomore	22	18	9	5	5
	Junior	19	23	20	9	11
	Senior	17	9	15	15	9
	Additional Baccalaureate	-	-	3	1	1
	Master	10	10	8	8	4
	Chemistry Total	85	69	63	45	38

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
s & Sciences continued						
Communication	Master	7	6	3	4	9
Communication Studies	Freshman	-	-	4	5	4
	Sophomore	-	1	7	3	3
	Junior	-	9	8	8	8
	Senior	-	4	7	7	4
Communic	ation Studies Total	-	14	26	23	19
Criminal Justice	Freshman	13	18	22	33	29
	Sophomore	32	29	31	33	39
	Junior	55	52	57	64	69
	Senior	53	56	53	52	57
	Additional Baccalaureate	1	1	-	-	-
	Master	16	17	16	15	18
Cri	minal Justice Total	170	173	179	197	212
Economics	Freshman	5	4	7	5	4
	Sophomore	5	5	6	5	6
	Junior	8	7	7	8	5
	Senior	4	7	8	8	8
	Economics Total	22	23	28	26	23
English	Freshman	8	6	12	4	5
	Sophomore	20	21	11	11	19
	Junior	25	31	22	26	19
	Senior	29	28	29	26	26
	Additional Baccalaureate	2	2	-	-	1
	Master	46	38	40	29	25
	English Total	130	126	114	96	95
Executive Health Care Administration Certi	fication Certificate	5	-	-	-	-

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
Arts & Sciences continued						
History	Freshman	12	8	4	5	12
	Sophomore	20	23	19	7	9
	Junior	29	33	28	29	20
	Senior	38	37	32	35	33
	Additional Baccalaureate	-	2	-	-	-
	Master	19	20	25	12	16
	History Total	118	123	108	88	90
Mass Communication	Freshman	11	14	12	14	10
	Sophomore	28	15	10	8	22
	Junior	32	28	24	21	15
	Senior	21	33	31	25	26
Mass Co	mmunication Total	92	90	77	68	73
Mathematics	Freshman	3	7	6	5	7
	Sophomore	10	2	5	5	5
	Junior	12	13	9	7	10
	Senior	12	12	11	8	7
	Additional Baccalaureate	-	2	2	2	-
	Master	8	8	3	4	4
	Mathematics Total	45	44	36	31	33
Music	Freshman	4	9	4	12	20
	Sophomore	11	2	4	4	10
	Junior	12	15	11	12	15
	Senior	34	31	31	25	30
	Music Total	61	57	50	53	75

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
College of Arts & Sciences continued						
Political Science	Freshman	5	11	14	16	14
	Sophomore	12	9	20	14	16
	Junior	17	21	14	22	18
	Senior	21	17	25	16	18
	Additional Baccalaureate	-	1	2	1	-
	Master	4	9	7	12	10
Political Scien	ce Total	59	68	82	81	76
Public Administration	Master	32	29	23	39	29
Social Sciences	Freshman	4	1	2	2	1
	Sophomore	8	8	4	4	5
	Junior	11	10	3	7	10
	Senior	8	11	11	4	6
	Additional Baccalaureate	-	-	2	-	-
Social Science	es Total	31	30	22	17	22
Social Work	Freshman	-	-	5	3	7
	Sophomore	-	-	8	13	8
	Junior	-	-	5	16	14
	Senior	-	-	-	6	23
	Additional Baccalaureate	-	-	-	-	2
Social Wo	ork Total	-	-	18	38	54
Spanish	Freshman	-	1	1	-	1
	Sophomore	2	2	2	2	2
	Junior	5	2	5	6	4
	Senior	8	8	4	6	7
	Additional Baccalaureate	1	1	2	1	1
Span	ish Total	16	14	14	15	15
Speech Communication	Freshman	2	1	-	-	-
	Sophomore	4	4	-	-	-
	Junior	12	-	-	-	-
	Senior	9	5	2	-	-
Speech Communicati	on Total	27	10	2	-	-
Studio Art	Master	-	-	1	3	-
College of Arts & Sciences Total		1,486	1,452	1,430	1,437	1,551

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
ucation & Psychology						
Applied Arts & Sciences	Freshman	1	-	-	-	2
	Sophomore	4	-	1	4	5
	Junior	17	17	21	20	32
	Senior	26	33	30	34	54
	Additional Baccalaureate	-	-	-	-	1
Applied Arts & So	ciences Total	48	50	52	58	94
Clinical Mental Health Counseling	Master	82	90	80	78	88
Clinical Psychology	Master	79	78	72	77	70
	Doctoral	5	11	16	22	24
Clinical Psyc	chology Total	84	89	88	99	94
Curriculum And Instruction	Master	127	133	115	90	63
Edcuation	Freshman	-	-	-	-	2
	Sophomore	-	-	-	1	-
	Junior	-	-	-	13	37
	Senior	-	-	-	14	97
	ucation Total	-	-	-	28	136
Educational Diagnosticians-Prof Dev	Certificate	4	-	-	-	-
Educational Leadership	Master	179	148	144	131	109
Interdisciplinary Studies	Sophomore	1	-	1	-	-
	Junior	21	26	17	7	-
	Senior	116	116	130	100	14
	Additional Baccalaureate	2	-	-	-	-
Interdisciplinary	Studies Total	140	142	148	107	14
Pre-Education	Freshman	-	-	-	1	37
	Sophomore	-	-	-	6	60
	Junior	-	-	-	11	76
	Senior	-	-	-	3	11
	Additional Baccalaureate	-	-	-	-	-
Pre-Ed	ucation Total	-	_	_	21	184

Fall Semesters 2019-2023

	_	2019	2020	2021	2022	2023
College of Education & Psychology continued						
Pre-Interdisciplinary Studies	Freshman	19	22	19	32	-
	Sophomore	53	45	44	59	-
	Junior	63	74	71	64	-
	Senior	17	18	8	23	-
	Additional Baccalaureate	-	-	-	-	-
Pre-Interdisciplina	ary Studies Total	152	159	142	178	-
Principal Certification	Certificate	5	-	-	-	-
Psychology	Freshman	39	42	58	66	60
	Sophomore	65	76	81	67	72
	Junior	121	111	140	122	118
	Senior	89	118	108	148	125
	Additional Baccalaureate	2	1	4	3	4
F	Psychology Total	316	348	391	406	379
Reading	Master	56	46	44	28	18
Reading Cert	Master	-	-	-	1	1
School Counseling	Master	47	40	44	37	41
School Counselors Cert	Certificate	1	2	1	-	-
School Improvement	Doctoral	-	24	45	53	55
Special Education	Master	31	24	26	33	29
Superintendent	Certificate	33	32	37	48	46
College of Education & Psychology Total		1,305	1,327	1,357	1,396	1,351

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
gineering						
Chemical Engineering	Freshman	-	9	8	6	6
	Sophomore	-	3	6	5	14
	Junior	-	4	4	7	7
	Senior	-	4	10	12	15
	Additional Baccalaureate	-	-	1	1	-
Chemical	Engineering Total	-	20	29	31	42
Civil Engineering	Freshman	23	22	16	19	22
	Sophomore	16	32	23	17	19
	Junior	46	43	45	34	37
	Senior	112	103	89	84	88
	Additional Baccalaureate	16	18	8	4	5
	Master	13	13	13	18	12
Civil	Engineering Total	226	231	194	176	183
Computer Engineering	Freshman	-	-	-	-	9
	Sophomore	-	-	-	-	3
	Junior	-	-	-	-	3
	Senior	-	-	-	-	1
Computer	Engineering Total	-	-	-	-	16
Construction Engineering	Freshman	-	-	-	-	2
	Sophomore	-	-	-	-	1
Construction	Engineering Total	-	-	-	-	3

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
College of Engineering continued						
Construction Management	Freshman	10	13	10	18	21
	Sophomore	17	22	24	24	30
	Junior	22	29	31	25	29
	Senior	28	31	36	36	34
	Additional Baccalaureate	4	3	4	1	2
Construction N	Management Total	81	98	105	104	116
Electrical Engineering	Freshman	12	14	15	23	18
	Sophomore	21	11	15	16	19
	Junior	48	36	28	28	28
	Senior	71	104	90	74	67
	Additional Baccalaureate	6	9	8	9	4
	Master	5	5	16	25	29
Elec	etrical Engineering	163	179	172	175	165
Engin	eering Leadership Master	-	-	-	-	1
Mechanical Engineering	Freshman	37	38	39	35	52
	Sophomore	55	43	35	39	37
	Junior	82	68	62	59	57
	Senior	231	195	182	138	139
	Additional Baccalaureate	24	18	13	10	6
	Master	11	9	16	30	28
Mechanical	Engineering Total	440	371	347	311	319
College of Engineering Total		910	899	847	797	845

Fall Semesters 2019-2023

		2019	2020	2021	2022	20
rsing & Health Sciences						
Applied Arts & Sciences	Freshman	3	-	-	-	
	Sophomore	4	-	-	-	
	Junior	16	16	-	-	
	Senior	40	57	-	-	
	Additional Baccalaureate	1	-	-	-	
Applied Arts & Scie	nces Total	64	73	-	-	
Communication Sciences and Disorders	Freshman	6	7	-	-	
	Sophomore	5	10	-	-	
	Junior	10	10	-	-	
	Senior	2	14	-	-	
	Additional Baccalaureate	1	-	-	-	
Communication Sciences and Disor	ders Total	24	41	-	-	
Executive Nursing Informatics	Certificate	-	-	-	-	
Family Nurse Practitioner	Master	156	145	-	-	
Family Nurse Practitioner Certification	Certificate	14	10	-	-	
Health & Kinesiology	Freshman	-	-	-	-	
	Sophomore	1	-	-	-	
	Junior	-	1	-	-	
	Senior	1	-	-	-	
Health & Kinesio	ology Total	2	1	-	-	
Health Sciences	Freshman	17	18	-	-	
	Sophomore	16	15	_	-	
	Junior	15	17	_	-	
	Senior	25	23	_	_	
	Additional Baccalaureate	4	1	_	_	
	Master	19	23	_	_	
Health Scie	nces Total Master	96	97	-	-	
Health Studies	Freshman	-	-	-	-	
	Sophomore	_	_	_	_	
	Junior	_	_	_	_	
	Senior	_	_	_	_	
	Additional Baccalaureate	_	_	_	_	
Health Stu		-	_	-	_	

Fall Semesters 2019-2023

		2019	2020	2021	2022	20:
rsing & Health Sciences continued						
Kinesiology	Freshman	44	50	-	-	
	Sophomore	66	68	-	-	
	Junior	98	87	-	-	
	Senior	116	129	-	-	
	Additional Baccalaureate	1	-	-	-	
	Master	34	40	-	-	
Kin	esiology Total	359	374	-	-	
Medical Technology	Freshman	-	-	-	-	
Medical Tec	hnology Total	-	-	-	-	
NEXus Program	Special	1	1	-	-	
Nursing Informatics/Quality/Safety	Certificate	7	7	-	-	
	Masters	-	19	-	-	
Nursing Informatics/Qualit	y/Safety Total	7	26	-	-	
Nursing Administration	Master	55	61	-	-	
Nursing Education	Master	61	71	-	-	
Nursing	Freshman	21	5	-	-	
	Sophomore	51	42	-	-	
	Junior	345	328	-	-	
	Senior	415	518	-	-	
	Additional Baccalaureate	106	98	-	-	
	Doctoral	55	42	-	-	
	Nursing Total	993	1,033	-	-	

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
College of Nursing & Health Sciences continued						
Nursing Administration Certificate	Certificate	-	1	-	-	-
Nursing Education Certificate	Certificate	2	2	-	-	-
Nursing Practice	Doctoral	30	35	-	-	-
Occupational Therapy	Masters	41	63	-	-	-
Pre-Nursing	Freshman	187	277	-	-	-
	Sophomore	226	242	-	-	-
	Junior	159	169	-	-	-
	Senior	26	37	-	-	-
	Additional Baccalaureate	31	30	-	-	-
Pre-Nurs	sing Total	629	755	-	-	-
Psychiatric-Mental Health Nurse Practitioner	Certificate	-	27	-	-	-
	Masters	-	21	-	-	-
Psychiatric-Mental Health Nurse Practitio	ner Total	-	48	-	-	-
Wellness	Freshman	1	2	-	-	-
	Sophomore	6	3	-	-	-
	Junior	5	7	-	-	-
	Senior	8	6	-	-	-
	Additional Baccalaureate	1	-	-	-	-
Wellne	ess Total	21	18		=	
College of Nursing & Health Sciences Total	_	2,555	2,855	-	-	-

Fall Semesters 2019-2023

			2019	2020	2021	2022	2023
Interdisciplin	ary						
	Applied Arts & Sciences	Freshman	-	-	-	-	-
		Sophomore	-	-	4	-	-
		Junior	-	-	20	-	-
		Senior	-	-	35	-	-
		Additional Baccalaureate	-	-	-	-	-
	Applied Arts & Sciences Tota		-	-	59	-	-
	Communication Sciences and Disorders	Freshman	-	-	5	-	-
		Sophomore	-	-	9	-	-
		Junior	-	-	17	-	-
		Senior	-	-	12	-	-
		Additional Baccalaureate	-	-	3	-	-
	Communication Sciences and Disorders Tota	I		-	46		-
	Health Sciences	Freshman	-	-	15	-	-
		Sophomore	-	-	10	-	-
		Junior	-	-	21	-	-
		Senior	-	-	22	-	-
		Additional Baccalaureate	-	-	-	-	-
		Master	-	-	22	-	-
	Health Sciences Tota	l Master	-	-	90	-	-
	Kinesiology	Freshman	-	-	58	-	-
		Sophomore	-	-	48	-	-
		Junior	-	-	99	-	-
		Senior	_	-	115	-	-
		Additional Baccalaureate	_	_	2	-	_
		Master	_	_	28	_	_
	Kinesiology Tota		-	-	350	-	-
	Occupational Therapy	Masters	-	-	69	-	-
	Wellness	Freshman	-	-	1	-	-
		Sophomore	_	-	5	-	_
		Junior	_	-	4	-	_
		Senior	_	_	6	_	_
		Additional Baccalaureate	_	_	1	_	_
	Wellness Tota		-	-	17	-	-
Interdisciplin			_	_	631	_	

Fall Semesters 2019-2023

			2019	2020	2021	2022	2023
School of Nursing	g						
Fa	amily Nurse Practitioner	Certificate	-	-	10	7	8
		Master	-	-	118	83	108
	Family Nurse Practition	er Total	-	-	128	90	116
NI	EXus Program	Special	-	-	1	-	2
N	ursing Informatics/Quality/Safety	Certificate	-	-	8	9	1
		Masters	-	-	35	64	98
	Nursing Informatics/Quality/Safe	ty Total	-	-	43	73	99
N	ursing Administration	Master	-	-	71	82	82
N	ursing Education	Master	-	-	68	58	52
N	ursing	Freshman	-	-	5	3	1
		Sophomore	-	-	19	12	4
		Junior	-	-	274	272	249
		Senior	-	-	590	559	584
		Additional Baccalaureate	-	-	110	105	80
		Doctoral	-	-	39	36	29
	Nursin	ng Total	-	-	1,037	987	947
N	ursing Education Certificate	Certificate	-	-	1	5	2
N	ursing Practice	Doctoral	-	-	47	39	42
Pr	re-Nursing	Freshman	-	-	293	286	329
		Sophomore	-	-	243	243	283
		Junior	-	-	173	181	214
		Senior	-	-	34	28	34
		Additional Baccalaureate	-	-	25	22	18
	Pre-Nursin	ng Total	-	-	768	760	878
Ps	sychiatric-Mental Health Nurse Practitioner	Certificate	-	-	35	40	35
		Masters	-	<u> </u>	56	85	107
	Psychiatric-Mental Health Nurse Practition	er Total	-	-	91	125	142
School of Nursing	g Total		-	-	2,255	2,219	2,362

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
ge of Business						
Accountancy	Master	19	26	20	20	14
Accounting	Freshman	23	32	20	15	21
	Sophomore	42	38	39	42	32
	Junior	52	49	61	70	58
	Senior	104	79	64	62	82
	Additional Baccalaureate	8	9	9	6	4
A	ccounting Total	229	207	193	195	197
Applied Arts & Sciences	Freshman	-	-	-	-	-
	Sophomore	1	-	1	-	5
	Junior	22	21	32	28	29
	Senior	50	44	30	55	63
	Additional Baccalaureate	-	-	1	-	-
Applied Arts &	Sciences Total	73	65	64	83	97
Business Admin - Cyber Security	Master	19	29	21	23	40
Business Admin - Executive MBA	Master	13	-	18	18	17
Business Admin - Healthcare	Master	199	211	185	130	141
Business Admin - Marketing	Master	21	29	23	18	17
Business Admin - AP	Master	55	50	31	30	64
Business Administration	Master	319	264	238	189	166
Computer Information Systems	Freshman	5	5	5	9	10
	Sophomore	13	10	4	8	10
	Junior	8	10	14	11	10
	Senior	26	22	11	14	19
<u>. </u>	Additional Baccalaureate	1	1	2	2	-
Computer Information	Systems Total	53	48	36	44	49

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
ollege of Business continued						
Computer Science	Freshman	19	30	33	32	45
	Sophomore	40	25	28	43	36
	Junior	41	51	48	46	60
	Senior	27	36	54	49	54
	Additional Baccalaureate	2	3	4	4	7
	Master	15	11	15	25	34
Compute	er Science Total	144	156	182	199	236
Cyber Securty & Data Analytics	Master	-	-	-	-	28
Finance	Freshman	23	23	25	21	32
	Sophomore	31	37	27	28	36
	Junior	35	41	46	41	48
	Senior	42	43	51	52	35
	Additional Baccalaureate	2	2	1	2	1
	Finance Total	133	146	150	144	152
General Business	Freshman	2	-	-	1	1
	Sophomore	8	7	4	3	4
	Junior	39	24	20	20	19
	Senior	52	67	36	43	45
General	Business Total	101	98	60	67	69
Human Resource Development	Freshman	3	6	8	2	7
	Sophomore	13	9	5	15	13
	Junior	23	33	27	19	31
	Senior	34	35	35	24	26
	Additional Baccalaureate	2	-	1	1	-
	Certificate	-	-	-	-	-
	Master	160	131	86	75	57
	Doctoral	42	53	44	52	61
Human Resource Dev	/elopment Total	277	267	206	188	195

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
Soules College of Business continued						
Information Technology	Freshman	13	8	11	19	18
	Sophomore	28	19	21	27	24
	Junior	30	37	27	33	34
	Senior	27	36	32	32	53
	Additional Baccalaureate	-	-	-	-	-
Information Technol	ogy Total	98	100	91	111	129
Lean Six Sigma Black Belt Cert	Certificate	3	2	2	-	-
Management	Freshman	51	38	51	58	60
	Sophomore	67	72	54	58	56
	Junior	76	85	80	80	85
	Senior	106	85	88	87	80
	Additional Baccalaureate	3	1	-	-	-
Managen	nent Total	303	281	273	283	281
Marketing	Freshman	24	29	33	42	37
	Sophomore	38	39	40	32	37
	Junior	47	44	51	47	53
	Senior	50	53	55	54	68
	Additional Baccalaureate	-	1	1	-	1
	ting Total	159	166	180	175	196
Organizational Development & Leadership Cert	Certificate	2	3	1	2	4
Supply Chain Mgmt Cert	Certificate	3	-	-	2	-
Talent Development & Workplace Learning	Certificate	-	-	-	-	1
Tech-Industrial Management	Master	49	57	37	45	49
Tech-Industrial Technology	Freshman	4	6	8	8	8
	Sophomore	8	13	14	6	16
	Junior	30	27	17	24	16
	Senior	51	46	46	31	30
	Additional Baccalaureate	2	2	2	-	2
Tech-Industrial Technol	ogy Total	95	94	87	69	72
Soules College of Business Total		2,367	2,299	2,098	2,035	2,214

Fall Semesters 2019-2023

		2019	2020	2021	2022	202
alth Professions						
Applied Arts & Sciences	Sophomore	-	-	-	-	
• •	Junior	-	-	-	19	
	Senior	_	_	_	51	
	Additional Baccalaureate	-	-	_	1	
Applied Arts & Sci	iences Total	-	-	-	71	
Communication Sciences and Disorders	Freshman	-	-	-	5	
	Sophomore	-	-	-	9	
	Junior	_	_	-	14	
	Senior	-	_	-	9	
	Additional Baccalaureate	-	_	-	1	
Communication Sciences and Dis		-	-	-	38	
Global Health	Certificate	-	-	-	1	
Health Administration	Master	-	-	-	51	
Health Sciences	Freshman	-	-	-	26	
	Sophomore	-	-	_	20	
	Junior	_	_	_	21	
	Senior	_	_	_	22	
	Additional Baccalaureate	_	_	_	_	
	Master	-	-	_	23	
Health Sci	iences Total Master	-	-	-	112	
Heatlh Science Center Non-degree Seeking	Special	-	-	-	-	
Kinesiology	Freshman	-	-	-	67	
•	Sophomore	-	_	-	50	
	Junior	-	-	-	75	
	Senior	-	-	-	88	
	Additional Baccalaureate	-	-	-	3	
	Master	-	-	-	19	
Kines	siology Total	-	-	-	302	
Occupational Therapy	Masters	-	-	-	72	
Public Health	Certificate	-	-	-	1	
	Masters	-	-	-	28	
Public	Health Total	-	-	-	29	
Wellness	Freshman	-	-	-	4	
	Sophomore	-	-	-	4	
	Junior	-	-	-	9	
	Senior	-	-	-	7	
We	ellness Total	-	-	-	24	
alth Professions Total					700	

Fall Semesters 2019-2023

		2019	2020	2021	2022	2023
School of Medicine						
Biotechnology	Master	-	-	-	19	20
Biomedical Sciences	Certificate	-	-	-	-	4
Medicine	Medicine First-Year	-	-	-	-	40
School of Medicine Total		-	-	-	19	64
		2019	2020	2021	2022	2023
Fisch College of Pharmacy						
Pharmacy	Doctor of Pharmacy	326	277	203	142	103
College of Pharmacy Total		326	277	203	142	103
Conege of Finalitacy Total		2019	2020	2021	2022	
Odnege of Filannacy Total						
	Master	2019	2020	2021		
School of Community and Rural Health	Master Special					
School of Community and Rural Health Health Administration		2019	2020 50	2021		
School of Community and Rural Health Health Administration Non-Degree Seeking	Special	2019 31	2020 50	63		
School of Community and Rural Health Health Administration Non-Degree Seeking Public Health	Special Certificate	2019 31 -	2020 50 1	63 - 1		
School of Community and Rural Health Health Administration Non-Degree Seeking Public Health	Special Certificate Masters	2019 31 - - 27	2020 50 1 - 27	63 - 1 34		2023
School of Community and Rural Health Health Administration Non-Degree Seeking Public Health Publi	Special Certificate Masters	2019 31 - 27 27	2020 50 1 - 27 27	63 - 1 34 35		
School of Community and Rural Health Health Administration Non-Degree Seeking Public Health Publi	Special Certificate Masters	2019 31 - 27 27	2020 50 1 - 27 27	63 - 1 34 35		
School of Community and Rural Health Health Administration Non-Degree Seeking Public Health Public School of Community and Rural Health Total School of Medical Biological Sciences	Special Certificate Masters ic Health Total	2019 31 - 27 27 58 2019	2020 50 1 - 27 27 78	2021 63 - 1 34 35 98	2022	2023
School of Community and Rural Health Health Administration Non-Degree Seeking Public Health Public School of Community and Rural Health Total	Special Certificate Masters	2019 31 - 27 27 58	2020 50 1 - 27 27 78	2021 63 - 1 34 35 98	2022	2023

Fall Semesters 2019-2023

College, Program, and Level

		2019	2020	2021	2022	2023
University College						
Applied Arts & Sciences Total	Freshman	-	-	-	-	-
	Sophomore	1	-	1	1	-
	Junior	-	7	2	1	-
	Senior	1	3	1	1	-
Applied Arts &	Sciences Total	2	10	4	3	-
University College Total		2	10	4	3	-

	2019	2020	2021	2022	2023
Dual Credit	374	381	412	382	266
Freshman	4	11	17	14	9
Sophomore	-	1	2	1	1
Junior	1	2	-	3	1
Senior	-	2	2	3	1
Special	29	19	22	18	18
Additional Baccalaureate	15	3	16	12	7
legree Seeking Total	49	38	59	51	37
Freshman	200	210	248	112	157
Sophomore	32	26	24	21	11
Junior	9	6	4	2	-
Senior	2	1	-	1	2
Undecided Total	243	243	276	136	170
	666	662	747	569	473
	9 685	9 869	9 687	9 317	9,678
	Freshman Sophomore Junior Senior Special Additional Baccalaureate degree Seeking Total Freshman Sophomore Junior Senior	Dual Credit 374 Freshman 4 Sophomore - Junior 1 Senior - Special 29 Additional Baccalaureate 15 degree Seeking Total 49 Freshman 200 Sophomore 32 Junior 9 Senior 2 Undecided Total 243	Dual Credit 374 381 Freshman 4 11 Sophomore - 1 Junior 1 2 Senior - 2 Special 29 19 Additional Baccalaureate 15 3 legree Seeking Total 49 38 Freshman 200 210 Sophomore 32 26 Junior 9 6 Senior 2 1 Undecided Total 243 243 666 662	Dual Credit 374 381 412 Freshman 4 11 17 Sophomore - 1 2 Junior 1 2 - Senior - 2 2 Special 29 19 22 Additional Baccalaureate 15 3 16 legree Seeking Total 49 38 59 Freshman 200 210 248 Sophomore 32 26 24 Junior 9 6 4 Senior 2 1 - Undecided Total 243 243 276 666 662 747	Dual Credit 374 381 412 382

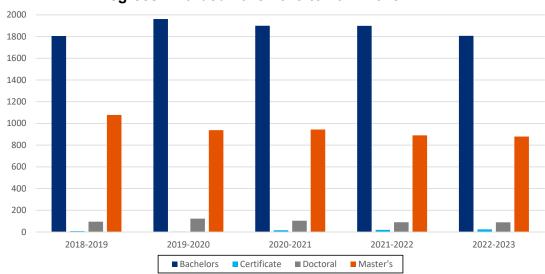
Degrees Awarded during Academic Year (Fall, Spring, and Summer)

All Degrees by Level

	2018-2	2018-2019		2018-2019 2019-2020		2020-2	2020-2021 20		2022	2022-2023	
	N	%	N	%	N	%	N	%	N	%	
Bachelor's	1,806	60.5%	1,962	64.8%	1,900	64.1%	1,899	65.5%	1,807	64.6%	
Certificate	8	0.3%	4	0.1%	16	0.5%	20	0.7%	24	0.9%	
Master's	1,078	36.1%	938	31.0%	944	31.8%	890	30.7%	879	31.4%	
Doctoral	95	3.2%	123	4.1%	104	3.5%	90	3.1%	89	3.2%	
Total Degrees	2,987		3,027		2,964		2,899		2,799		

Source: CBM009 data

Degrees Awarded 2018-2019 to 2022-2023



Degrees Awarded during Academic Year (Fall, Spring, and Summer)

Gender - All Degrees

	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
	N	%	N	%	N	%	N	%	N	%
Male	1,150	38.5%	1,065	35.2%	1,076	36.3%	929	32.0%	890	31.8%
Female	1,837	61.5%	1,962	64.8%	1,888	63.7%	1,970	68.0%	1,909	68.2%
Total	2,987		3,027		2,964		2,899		2,799	

Source: CBM009 data

Gender - Undergraduate Degrees

	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
	N	%	N	%	N	%	N	%	N	%
Male	735	40.7%	744	37.9%	727	38.3%	656	34.5%	600	33.2%
Female	1,071	59.3%	1,218	62.1%	1,173	61.7%	1,243	65.5%	1,207	66.8%
Total	1,806		1,962		1,900		1,899		1,807	

Source: CBM009 data

Gender - Master's Degrees

	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
	N	%	N	%	N	%	N	%	N	%
Male	377	35.0%	276	29.4%	306	32.4%	247	27.8%	261	29.7%
Female	701	65.0%	662	70.6%	638	67.6%	643	72.2%	618	70.3%
Total	1,078		938		944		890		879	

Degrees Awarded during Academic Year (Fall, Spring, and Summer)

Gender - Certificates Awarded

	2018-2019		2019-	2020	2020-	2021	2021-	2022	2022-2023		
	N	%	N	%	N %		N %		N	%	
Male	-		-		3	18.8%	5	25.0%	2	8.3%	
Female	8	100.0%	4	100.0%	13	81.3%	15	75.0%	22	91.7%	
Total	8		4		16		20		24		

Source: CBM009 data

Gender - Doctoral Degrees

	2018-2019		2018-2019		2019-2	2019-2020		2021	2021-2	2022	2022-2023		
	N %		N	%	N	%	N	%	N	%			
Male	38	40.0%	45	36.6%	40	38.5%	21	23.3%	27	30.3%			
Female	57	60.0%	78	63.4%	64	61.5%	69	76.7%	62	69.7%			
Total	95		123		104		90		89				

Degrees Awarded during Academic Year (Fall, Spring, and Summer)

Race/Ethnicity - All Degrees

	2018-2019		2018-2019		2019-2	2019-2020		2021	2021-2	2022	2022-2023	
	N	%	N	%	N	%	N	%	N	%		
White/Non-Hispanic	1,786	59.8%	1,798	59.4%	1,713	57.8%	1,653	57.0%	1,555	55.6%		
Black/Non-Hispanic	293	9.8%	324	10.7%	316	10.7%	345	11.9%	298	10.6%		
Hispanic	482	16.1%	545	18.0%	578	19.5%	533	18.4%	561	20.0%		
Asian	144	4.8%	144	4.8%	141	4.8%	136	4.7%	132	4.7%		
Native Hawaiian, Other Pacific Islander	1	0.0%	-		2	0.1%	1	0.0%	2	0.1%		
American Indian or Alaska Native	10	0.3%	7	0.2%	11	0.4%	14	0.5%	8	0.3%		
Two or More Races	107	3.6%	84	2.8%	99	3.3%	88	3.0%	102	3.6%		
International	123	4.1%	83	2.7%	80	2.7%	108	3.7%	121	4.3%		
Not Reported	41	1.4%	42	1.4%	24	0.8%	21	0.7%	20	0.7%		
Total	2,987		3,027		2,964		2,899		2,799			

Source: CBM009 data

Race/Ethnicity - Undergraduate Degrees

	2018-2019		2018-2019		2019-2	2019-2020		2021	2021-2	2022	2022-2023	
	N	%	N	%	N	%	N	%	N	%		
White/Non-Hispanic	1,095	60.6%	1,177	60.0%	1,112	58.5%	1,061	55.9%	983	54.4%		
Black/Non-Hispanic	161	8.9%	207	10.6%	181	9.5%	205	10.8%	184	10.2%		
Hispanic	324	17.9%	368	18.8%	410	21.6%	394	20.7%	423	23.4%		
Asian	79	4.4%	77	3.9%	68	3.6%	72	3.8%	85	4.7%		
Native Hawaiian, Other Pacific Islander	1	0.1%	-		2	0.1%	-		-			
American Indian or Alaska Native	7	0.4%	6	0.3%	8	0.4%	11	0.6%	5	0.3%		
Two or More Races	62	3.4%	53	2.7%	65	3.4%	60	3.2%	63	3.5%		
International	55	3.0%	51	2.6%	46	2.4%	88	4.6%	54	3.0%		
Not Reported	22	1.2%	23	1.2%	8	0.4%	8	0.4%	10	0.6%		
Total	1,806		1,962		1,900		1,899		1,807			

Degrees Awarded during Academic Year (Fall, Spring, and Summer)

Race/Ethnicity - Master's Degrees + Certificates

	2018-2019		2019-2	2019-2020		2021	2021-	2022	2022-2023	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	651	59.9%	573	60.8%	565	58.9%	554	60.9%	521	57.7%
Black/Non-Hispanic	114	10.5%	89	9.4%	108	11.3%	119	13.1%	96	10.6%
Hispanic	142	13.1%	156	16.6%	154	16.0%	130	14.3%	131	14.5%
Asian	50	4.6%	48	5.1%	53	5.5%	45	4.9%	40	4.4%
Native Hawaiian, Other Pacific Islander	-		-		-		1	0.1%	1	0.1%
American Indian or Alaska Native	3	0.3%	1	0.1%	3	0.3%	3	0.3%	3	0.3%
Two or More Races	43	4.0%	25	2.7%	33	3.4%	27	3.0%	36	4.0%
International	66	6.1%	32	3.4%	30	3.1%	19	2.1%	65	7.2%
Not Reported	17	1.6%	18	1.9%	14	1.5%	12	1.3%	10	1.1%
Total	1,086		942		960		910	_	903	

Source: CBM009 data

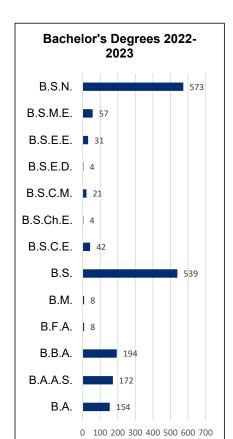
Race/Ethnicity - Doctoral Degrees

	2018-2019		2019-2	2019-2020		2021	2021-2	2022	2022-2023	
	N	%	N	%	N	%	N	%	N	%
White/Non-Hispanic	40	42.1%	48	39.0%	36	34.6%	38	42.2%	51	57.3%
Black/Non-Hispanic	18	18.9%	28	22.8%	27	26.0%	21	23.3%	18	20.2%
Hispanic	16	16.8%	21	17.1%	14	13.5%	9	10.0%	7	7.9%
Asian	15	15.8%	19	15.4%	20	19.2%	19	21.1%	7	7.9%
Native Hawaiian, Other Pacific Islander	-		-		-		-		1	0.1%
Two or More Races	2	2.1%	6	4.9%	1	1.0%	1	1.1%	3	3.4%
International	2	2.1%	-		4	3.8%	1	1.1%	2	2.2%
Not Reported	2	2.1%	1	0.8%	2	1.9%	1	1.1%	-	
Total	95		123		104		90		89	

Degrees Awarded by Degree Type, Academic Year 2022-2023 (Fall, Spring, and Summer)

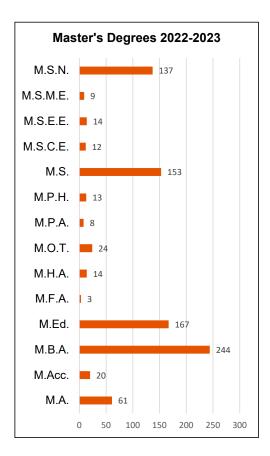
Bachelor's De	egrees
B.A.	154
B.A.A.S.	172
B.B.A.	194
B.F.A.	8
B.M.	8
B.S.	539
B.S.C.E.	42
B.S.Ch.E.	4
B.S.C.M.	21
B.S.E.D.	4
B.S.E.E.	31
B.S.M.E.	57
B.S.N.	573
Total	1,807

Certifica	tes
Cert	24
Total	24

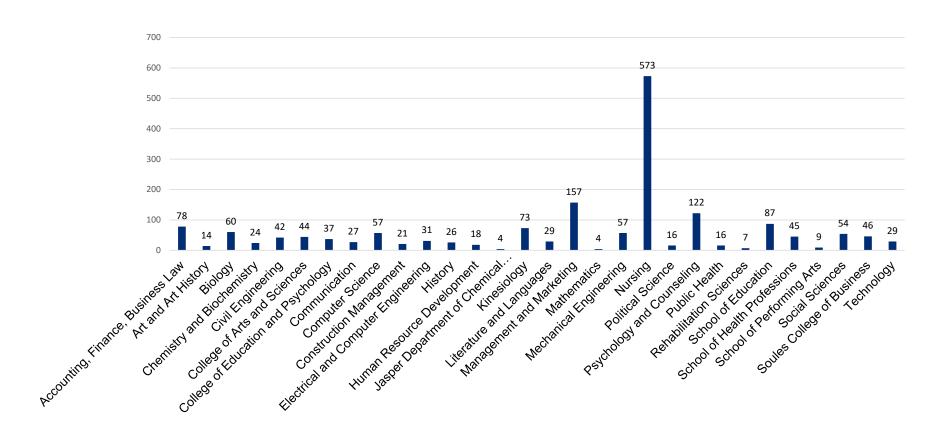


Master's De	grees
M.A.	61
M.Acc.	20
M.B.A.	244
M.Ed.	167
M.F.A.	3
M.H.A.	14
M.O.T.	24
M.P.A.	8
M.P.H.	13
M.S.	153
M.S.C.E.	12
M.S.E.E.	14
M.S.M.E.	9
M.S.N.	137
Total	879

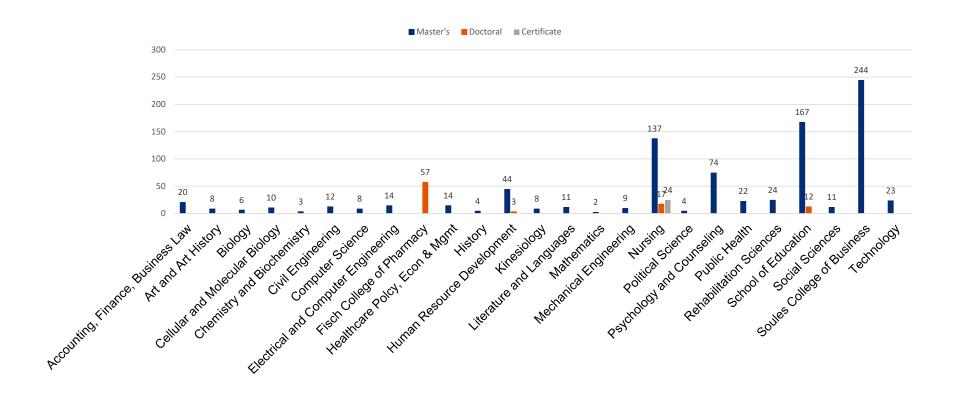
Doctoral Deg	rees
D.N.P.	12
Ed.D.	12
Ph.D.	8
Pharm.D.	57
Total	89
	•



Bachelor's Degrees Awarded by Department, Academic Year 2022-2023 (Fall, Spring, and Summer)



Graduate Degrees and Certificates Awarded by Department, Academic Year 2022-2023 (Fall, Spring, and Summer)



Degrees Awarded by Major

College of Arts and Sciences

2022-2023 (Fall, Spring, Summer)

	Applied Arts & Sciences	Art	Biochemistry	Biology	Chemistry	Communication	Communication Studies	Criminal Justice	Economics	English	History	Mass Communication	Mathematics	Music	Political Science	Public Administration	Social Sciences	Spanish	Speech Communication	Studio Art	Total
B.A.	-	6	-	-	-	-	-	-	-	24	5	5	-	1	3	-	-	5	-	-	49
B.A.A.S.	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ı	-	-	44
B.F.A.	-	8	-	-	-	-	1	-	-	-	-	-	-	ı	1	ı	-	ı	ı	ı	8
B.M.	-	-	-	-	-	-	1	-	-	-	-	-	-	8	1	1	-	ı	1	1	8
B.S.	-	-	18	60	6	-	8	44	9	-	21	14	4	1	13	1	1	ı	1	1	198
Total Bachelor's	44	14	18	60	6	-	8	44	9	24	26	19	4	9	16	1	1	5	1	1	307
M.A.	-	5	-	-	-	-	ı	-	-	11	4	-	-	1	4	ı	-	ı	ı	1	24
M.F.A.	-	-	-	-	-	-	1	-	-	-	-	-	-	1	1	1	-	ı	1	3	3
M.P.A.	-	-	-	-	-	-	1	-	-	-	-	-	-	1	1	8	-	ı	1	1	8
M.S.	-	-	-	6	3	-	1	3	-	-	-	-	2	1	1	1	-	ı	1	1	14
Total Master's	-	5	-	6	3	-	-	3	-	11	4	_	2	-	4	8	-	-	-	3	49
Total	44	19	18	66	9	0	8	47	9	35	30	19	6	9	20	8	1	5	0	3	356

Degrees Awarded by Major

College of Education and Psychology

2022-2023 (Fall, Spring, Summer)

	Applied Arts & Sciences	Clinical Mental Health Counseling	Clinical Psychology	Curriculum & Instruction	Education	Educational Leadership	Interdisciplinary Studies	Psychology	Reading	School Counseling	Special Improvement	Special Education	Total
B.A.	-	-	-	-	-	-	-	100	-	-	-	-	100
B.A.A.S.	37	-	-	-	-	-	-	-	-	ı	-	-	37
B.S.	-	-	-	-	-	-	83	22	-	ı	-	-	105
B.S.E.D.	-	-	-	-	4	-	-	-	-	-	-	-	4
Total Bachelor's	37	-	-	-	4	-	83	122	-	,	-	-	246
M.A.	-	19	-	-	-	-	-	-	-	18	-	-	37
M.Ed.	-	-	-	55	-	79	-	-	17	-	-	16	167
M.S.	-	-	37	-	-	-	-	-	-	1	-	-	37
Total Master's	-	19	37	55	-	79	-	-	17	18	-	16	241
Ed.D.	-	-	-	-	-	-	-	-	-	1	12	-	12
Total Doctoral	-	-	-	-	-	-	-	-	-	1	12	-	12
Total	37	19	37	55	4	79	83	122	17	18	12	16	499

Degrees Awarded by Major

College of Engineering

2022-2023 (Fall, Spring, Summer)

	Chemical Engineering	Civil Engineering	Construction Management	Electrical Engineering	Mechanical Engineering	Total
B.S.C.E.	-	42	-	-	-	42
B.S.C.H.E.	4	-	-	-	-	4
B.S.C.M.	-	-	21	-	-	21
B.S.E.E.	-	-	-	31	-	31
B.S.M.E.	-	ı	1	1	57	57
Total Bachelor's	4	42	21	31	57	155
M.S.C.E.	-	12	1	-	-	12
M.S.E.E.	-	ı	1	14	ı	14
M.S.M.E.	-	-	-	-	9	9
Total Master's	-	12	-	14	9	35
Total	4	54	21	45	66	190

Fisch College of Pharmacy

	Pharmacy	Total
Pharm.D.	57	57
Total	57	57

Degrees Awarded by Major

Soules College of Business

	Accountancy	Accounting	Applied Arts & Sciences	Business Admin - Cyber Security	Business Admin - Exec. MBA	Business Admin - Healthcare	Business Admin - Marketing	Business Administration	Computer Information Systems	Computer Science	Finance	General Business	Human Resource Development	Information Technology	Management	Marketing	Tech-Industrial Management	Tech-Industrial Technology	Total
B.A.A.S.	-	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
B.B.A.	-	35	-	-	-	-	-	-	-	-	43	-	-	-	73	43	-	-	194
B.S.	-	-	-	-	-	-	-	-	10	24	-	41	18	23	-	-	-	29	145
Total Bachelor's	-	35	46	-	-	-	-	-	10	24	43	41	18	23	73	43	-	29	385
M.Acc.	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
M.B.A.	-	-	-	10	18	84	14	118	-	-	-	-	-	-	-	-	-	-	244
M.S.	-	-	-	-	-	-	-	-	-	8	-	-	44	-	-	-	23	-	75
Total Master's	20	-	-	10	18	84	14	118	-	8	-	-	44	-	-	-	23	-	339
Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	3
Total Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	3
Total	20	35	46	10	18	84	14	118	10	32	43	41	65	23	73	43	23	29	727

Degrees Awarded by Major

School of Nursing

2022-2023 (Fall, Spring, Summer)

	Family Nurse Practitioner	Nursing	Nursing Administration	Nursing Education	Nursing Informatics, Quality & Safety	Psych. Mental Health Nurse Practitioner	Total
B.S.N.	-	573	-	-	-	-	573
Total Bachelor's	-	573	-	-	-	-	573
Certificate	2	-	-	1	4	17	24
Total Certificates	2	-	-	1	4	17	24
M.S.N.	26	-	42	28	21	20	137
Total Master's	26	-	42	28	21	20	137
Ph.D.	-	5	-	-	-	-	5
D.N.P.	12	-	-	-	-	-	12
Total Doctoral	12	5	-	-	-	-	17
Total	40	578	42	29	25	37	751

School of Medicine

	Biotechnology	Total
M.S.	10	10
Total	10	10

Degrees Awarded by Major

School of Health Professions

	Applied Arts & Sciences	Communication Sciences & Disorders	Health Administration	Health Sciences	Kinesiology	Occupational Therapy	Public Health	Wellness	Total
B.A.	-	-	-	-	ı	-	-	5	5
B.A.A.S.	45	-	-	-	-	-	-	-	45
B.S.	-	7	-	16	68	-	-	-	91
Total Bachelor's	45	7	-	16	68	-	-	5	141
M.H.A.	-	-	14	-	1	-	-	-	14
M.O.T.	1	-	-	-	1	24	1	-	24
M.P.H.	-	-	-	-	1	-	13	-	13
M.S.	-	-	-	9	8	-	-	-	17
Total Master's	-	-	14	9	8	24	13	-	68
Total	45	7	14	25	76	24	13	5	209

Cumulative Degrees Awarded by College, Program, and Level 2019-2023

		2018-19	2019-20	2020-21	2021-22	2022-23
ollege of Arts & Sciences						
Applied Arts & Sciences	Baccalaureate	29	38	33	34	44
۸	Baccalaureate	11	17	14	9	14
Art	Master's	4	7	5	2	5
Biochemistry	Baccalaureate	6	6	14	17	18
Diology	Baccalaureate	57	52	64	61	60
Biology	Master's	6	4	7	3	6
Ob a maintain .	Baccalaureate	11	5	5	6	6
Chemistry	Master's	-	-	6	2	3
Communication	Master's	2	1	4	1	-
Communication Studies	Baccalaureate	-	-	4	6	8
Cuincinal Instina	Baccalaureate	46	49	38	42	44
Criminal Justice	Master's	5	6	4	5	3
Economics	Baccalaureate	9	6	5	7	9
En alla la	Baccalaureate	34	21	19	22	24
English	Master's	18	19	10	20	11
I listam.	Baccalaureate	20	33	29	25	26
History	Master's	7	3	5	4	4
Mass Communications	Baccalaureate	26	20	25	25	19
Mathamatica	Baccalaureate	8	12	6	10	4
Mathematics	Master's	3	1	5	1	2
Music	Baccalaureate	22	13	14	14	9
Political Science	Baccalaureate	14	21	17	23	16
Political Science	Master's	2	1	8	1	4
Public Administration	Master's	14	11	15	7	8
Social Sciences	Baccalaureate	11	6	13	11	1
Spanish	Baccalaureate	9	11	7	2	5
Speech Communication	Baccalaureate	4	7	2	2	-
Studio Art	Master's	1	4	3	2	3
College of Arts & Sc	ences Total	379	374	381	364	356

Cumulative Degrees Awarded by College, Program, and Level 2019-2023

		2018-19	2019-20	2020-21	2021-22	2022-23
College of Education & Psychology						
Applied Arts & Sciences	Baccalaureate	25	23	27	26	37
Clinical Mental Health Counseling	Master's	25	24	28	30	19
Clinical Psychology	Master's	38	30	33	23	37
Curriculum and Instruction	Master's	43	65	74	63	55
Education	Baccalaureate	-	-	-	-	4
Educational Leadership	Master's	115	-	96	92	79
Interdisciplinary Studies	Baccalaureate	82	74	78	77	83
Psychology	Baccalaureate	101	84	103	94	122
Reading	Master's	30	31	14	17	17
School Counseling	Master's	31	23	19	17	18
School Improvement	Doctoral	-	-	-	-	12
Special Education	Master's	26	19	9	9	16
College of Education & Psyc	hology Total	516	373	481	448	499

		2018-19	2019-20	2020-21	2021-22	2022-23
College of Engineering						
Chemical Engineering	Baccalaureate	-	-	-	1	4
Civil Engineering	Baccalaureate	49	73	66	54	42
Civil Engineering	Master's	6	5	7	3	12
Construction Management	Baccalaureate	27	20	19	30	21
Electrical Engineering	Baccalaureate	58	33	51	42	31
	Master's	15	2	2	1	14
Mechanical Engineering	Baccalaureate	120	111	86	89	57
	Master's	4	8	2	4	9
College of Engine	ering Total	279	252	233	224	190

Cumulative Degrees Awarded by College, Program, and Level 2019-2023

		2018-19	2019-20	2020-21	2021-22	2022-23
llege of Nursing & Health Sciences						
Applied Arts & Sciences	Baccalaureate	28	34	46	-	-
Communication Sciences and Disorders	Baccalaureate	-	3	15	-	-
Family Nurse Practitioner	Master's	30	27	52	-	-
Family Nurse Practitioner	Grad Level Certificate	8	4	5	-	-
Health & Kinesiology	Baccalaureate	1	1	-	-	-
Licelth Saigness	Baccalaureate	26	21	14	-	-
Health Sciences	Master's	7	7	5	-	-
Vinceiale m.	Baccalaureate	95	82	100	-	-
Kinesiology	Master's	13	12	13	-	-
Nursing Administration	Master's	35	40	32	-	-
Nursing Education	Master's	21	25	18	-	-
Nursing Informatics, Quality, and Safety	Master's	-	-	8	-	-
Nursing	Baccalaureate	460	653	550	-	-
Nursing	Doctoral - Research	13	15	9	-	-
Nursing Practice	Doctoral - Research	8	9	9	-	-
Occupational Therapy	Master's	-	-	19	-	-
Psychiatric Mental Health Nurse Practitioner	Grad Level Certificate	-	-	11	-	-
Wellness	Baccalaureate	12	6	8	-	-
College of Nursing & Health So	757	939	914	0	0	

Cumulative Degrees Awarded by College, Program, and Level 2019-2023

		2018-19	2019-20	2020-21	2021-22	2022-23
Interdisciplinary						
Applied Arts & Sciences	Baccalaureate	-	-	-	23	-
Communication Sciences and Disorders	Baccalaureate	-	-	-	13	-
Health Sciences	Baccalaureate	-	-	-	16	-
Health Sciences	Master's	-	2 1 1 1 1 1 1 1 2 1	11	-	
Kinesiology	Baccalaureate	-	-	-	13 16 11 98 11 21 3	-
Kiriesiology	Master's	-	-	-	11	-
Occupational Therapy	Master's	-	-	-	21	-
Wellness	Baccalaureate	-	-	-	3	-
Interdisciplinary To	Interdisciplinary Total		0	0	196	0

		2018-19	2019-20	2020-21	2021-22	2022-23
School of Nursing						
Family Nurse Practitioner	Master's	-	-	-	47	26
Faililly Nuise Flactitioner	Grad Level Certificate	-	-	-	4	2
Nursing Administration	Master's	-	-	-	41	42
Nursing Education	Master's	-	-	-	31	28
Nursing Education	Grad Level Certificate	-	-	-	-	1
Nursing Information Quality and Cofety	Master's	-	-	-	10	21
Nursing Informatics, Quality, and Safety	Grad Level Certificate	-	-	-	-	4
Nursing	Baccalaureate	-	-	-	634	573
nursing	Doctoral - Research	-	-	-	7	5
Nursing Practice	Doctoral - Research	-	-	-	12	12
Dayahistria Mantal Haalth Nursa Dractitioner	Master's	-	-	-	3	20
Psychiatric Mental Health Nurse Practitioner	Grad Level Certificate	-	-	-	16	17
School of Nursing To	otal	0	0	0	789	751

Cumulative Degrees Awarded by College, Program, and Level 2019-2023

		2018-19	2019-20	2020-21	2021-22	2022-23
ıles College of Business						
Accountancy	Master's	14	11	23	20	20
Accounting	Baccalaureate	45	63	46	29	35
Applied Arts & Sciences	Baccalaureate	41	52	49	31	46
Business Administration	Master's	192	155	136	114	118
Business Administration-Cyber Security	Master's	23	12	17	18	10
Business Administration-Executive MBA	Master's	14	-	13	-	18
Business Administration-Healthcare	Master's	183	117	126	133	84
Business Administration-Marketing	Master's	14	15	24	16	14
Computer Information Systems	Baccalaureate	11	15	19	9	10
Commutes Colones	Baccalaureate	28	12	24	31	24
Computer Science	Master's	14	8	5	5	8
Finance	Baccalaureate	52	30	34	43	43
General Business	Baccalaureate	46	47	63	43	41
	Baccalaureate	37	31	29	31	18
Human Resource Development	Master's	74	72	60	41	44
	Doctoral - Research	10	5	7	3	3
Industrial Management	Master's	26	23	27	20	23
Industrial Technology	Baccalaureate	36	37	35	35	29
Information Technology	Baccalaureate	8	17	29	25	23
Management	Baccalaureate	55	80	67	63	73
Marketing				33	43	43
Soules College of Busin	Soules College of Business Total			866	753	727

Cumulative Degrees Awarded by College, Program, and Level 2019-2023

		2018-19	2019-20	2020-21	2021-22	2022-23
School of Community and Rural	Health					
Health Administration	Master's	-	-	2	21	-
Public Health	Master's	15	11	7	13	-
School of Community and	Rural Health Total	15	11	9	34	-

		2018-19	2019-20	2020-21	2021-22	2022-23
chool of Health Professions						
Applied Arts & Sciences	Baccalaureate	-	-	-	-	45
Communication Sciences and Disorders	Baccalaureate	-	_	-	-	7
Health Administration	Master's	-	-	-	-	14
Health Sciences	Baccalaureate	-	-	-	-	16
Health Sciences	Master's	-	-	-	-	9
Vinceialagu	Baccalaureate	-	-	-	-	68
Kinesiology	Master's	-	-	-	-	8
Occupational Therapy	Master's	-	-	-	-	24
Public Health	Master's	-	-	-	-	13
Wellness	Baccalaureate	-	-	-	-	5
School of Health Professions	School of Health Professions Total			-	-	209

		2018-19	2019-20	2020-21	2021-22	2022-23
School of Medical Biological	Sciences					
Biotechnology	Master's	8	11	1	7	-
School of Medical Biolo	ogical Sciences Total	8	11	1	7	-

Cumulative Degrees Awarded by College, Program, and Level 2019-2023

	2018-19	2019-20	2020-21	2021-22	2022-23
nool of Medicine					
Biotechnology Master	r's -	-	-	-	10
School of Medicine Total	-	-	-	-	10

		2018-19	2019-20	2020-21	2021-22	2022-23
Fisch College of Pharmacy						
Pharmacy	Doctoral	64	94	79	68	57
Fisch College of Ph	armacy Total	64	94	79	68	57

	2018-19	2019-20	2020-21	2021-22	2022-23
Grand Total	2,987	2,899	2,964	2,883	2,799

Semester Credit Hours

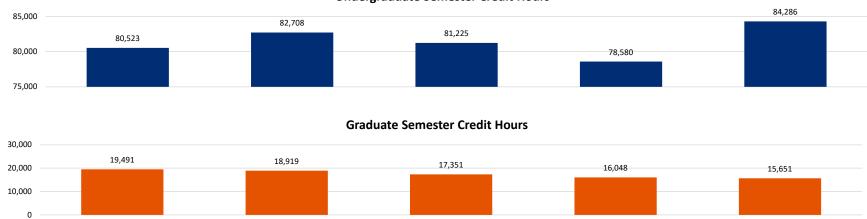
Semester Credit Hour History by College and Level

	Fall 2	019	Fall 2	020	Fall 2	021	Fall 2	022	Fall 2	023
	UG	Grad								
Arts and Sciences	35,175	1,339	36,496	1,120	37,461	1,050	37,085	1,081	39,691	969
Education and Psychology	8,412	4,511	8,567	4,333	8,748	4,206	8,038	4,168	8,648	3,709
Engineering	7,591	255	7,140	216	5,981	414	5,030	576	5,064	560
Interdisciplinary	-	-	-	-	4,639	1,077	-	-	-	-
Nursing and Health Sciences	15,523	3,422	16,595	3,889	-	-	-	-	-	-
Pharmacy	-	4,502	-	3,935	-	2,633	-	1,652	-	1,291
School of Community and Rural Health	-	373	-	552	-	699	-	-	-	-
School of Health Professions	-	-	-	-	-	-	3,952	1,668	4,174	1,572
School of Medical Biological Sciences	-	94	-	108	-	173	-	189	-	-
School of Medicine	-	-	-	-	-	-	-	-	-	219
School of Nursing	-	-	-	-	11,319	3,061	11,391	2,885	11,889	3,223
Soules College of Business	13,822	4,995	13,883	4,766	13,077	4,038	13,084	3,829	14,820	4,108
No College Affiliation	_	_	27	-	-	_	-	_	-	-
Total	80,523	19,491	82,708	18,919	81,225	17,351	78,580	16,048	84,286	15,651

Source: CBM004 and CBM0CS, classes organized as of official census date. Semester credit hours for classes organized after the census date (flexible entry) are not included.

Classification of UG/GR made at the course level.

Undergraduate Semester Credit Hours



Semester Credit Hours Generated

As of Census Date-SCH for Classes Organized After the Census Date are Flexed to the Following Semester. Includes data not reportable to the THECB*

College of Department** U3				Fall 2022				S	pring 2023	}			Sı	ımmer 202	3				Fall 2023		
Art & Art Heristory	College Department**	UG	Mast	Pharm	Doc	Total	UG				Total	UG	Mast	Pharm	Doc	Total	UG	Mast		Doc	Total
Bisklogy	College of Arts and Sciences	297	-	-	-	297	249	-	-	-	249	-	-	-	-	-	365	-	-	-	365
Biskogy S Biochemistry & Biochemistr	Art & Art History	1,502	75	-	-	1,577	1,331	57	-	-	1,388	348	12	-	-	360	1,277	57	-	-	1,334
Commission 6,086 54 - 0,040 4,086 51 - 4,736 510 - 510 500 - 510 500 4,040 39 - 0.305 Commission 2,007 33 - 2,044 51,539 24 - 1,539		5.090	181	-	-			189	-	-		504	-	-	_		5.044	197	-	-	
Communication 2,007 33 - 2,040 1,393 24 - 1,563 327 3 - 330 1,866 57 - 1,355 1,140 1,140 1,145	0,	5.986	54	-	-	6.040		51	-	-	4.736	510	-	-	-	510	6.264	39	-	-	
History Lileature & Larguages 5,15 23 3 5,346 4,727 188 4,889 788 117 0.030 5,546 182 5.500 Memberatics & Larguages 5,15 231 5,546 4.727 188 4,889 788 117 0.030 5,546 182 5.500 Memberatics & Larguages 5,15 231 5,546 4.727 188 4,489 788 117 0.030 5,546 182 5.500 Memberatics & Larguages 5,15 231 5,546 4.727 188 4,489 788 117 0.044 6,425 30 0.00 0.645 Pollade Science & Habroy 5,11 174 0.5685 5,220 180 0.0 75 0.4455 4,440 1,455 18 0.0 1,417 1,470 0.0 1,435 18 0.0 1,417 1,470 0.0 1,435 18 0.0 1,417 1,470 0.0 1,441 0.0 1,441 1,586 0.0 1,586 1.0 1,441 1,586 0.0 1,586 1.0 1,441 1,586 0.0 1,586 1.0 1,441 1,586 0.0 1,586 1.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586 0.0 1,587 0.0 1,441 1,586				_	_				_	_			3	_	_				_	_	
Liberature & Languages 5.115 231 5.546 Mathematics 5.638 24 5.626 4.360 75 4.895 4.360 75		_,	-	_	_	_,	1		_	_	-			_	_	-	,		_	_	
Mathematics	•	5 115	231	_	_	5 346	4 727	168	_	_	4 895	786	117	_	_	903			_	_	
Political Science A riskery Political Science Page Riskery Page	0 0	- ,		_	_				_	_				_	_				_	_	
Political Science				_	_				_	_			18	_	_		0,120	-	_	_	-
School of Performing Arts Social Sciences Acts 424 309 - 4,683 3,577 270 - 3,847 Social Sciences Total 37,085 1,081 - 33,166 37,085 1,081 - 33,166 37,085 1,081 - 33,166 37,085 1,081 - 33,166 37,085 1,081 - 33,166 37,085 1,081 - 156 6,633 5,677 Spychology & Courseling Ada 61,641 - 156 6,633 5,677 Spychology Total Beginnering College of Engineering College Of Enginee		- 0,011				- 0,000	1	-		_	-	1,400	- 10				3 117	8/	_	_	3 201
Social Sciences 4,254 309 - 4,563 3,577 270 - 3,847 718 111 - 829 4,453 2.55 - 4,708 Art & Science Total 37,085 1,081 - 30,701 1,014 - 32,921 - 3,511 281 - 5,572 3,961 989 - 4,668 School of Education 3,202 2,020 - 351 5,573 - 1,056 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 6,833 Education & Psychology & Counseling 4,305 1,641 - 156 1,525 Education & Psychology & Counseling 4,305 1,641 - 156 1,525 Education & Psychology & Counseling 4,305 1,641 - 156 1,525 Education & Psychology & Counseling 4,305 1,641 - 156 1,205 Education & Psychology & Counseling 4,305 1,641 - 156 1,205 Education & Psychology & Counseling 4,305 1,641 - 156 1,205 Education & Psychology & Counseling 4,305 1,205 1,205 1,205 Education & Psychology & Counseling 4,305 1,205 1,205 1,		1 695	=	=	-	1 695		=	-	=	1 2/1	210	_	-	-				-	=	
Arts & Sciences Total School of Education Psychology & Counseling Age 1,081 Age 2,020	· · · · · · · · · · · · · · · · · · ·	,	200	-	-			- 070	-	-			-	-	-				-	-	
School of Education Psychology & Counseling Assign 1,641		, .		-	-				-	-				-	-		,			-	
Psychology & Counseling 4,836 1,641 556 6,633 5,670 1,779 120 6,869 2,376 1,482 3,800 5,314 1,820 - 185 7,090 1,235 1,240 1,245	Arts & Sciences Total	37,085	1,081	-	-	38,166	31,907	1,014	-	-	32,921	5,311	261	-	-	5,572	39,691	969	-	-	40,660
Education & Psychology Total 8,038 3,661 - 507 12,206 8,200 3,600 - 464 12,264 CWI Engineering 1,255 132 - 1,328 1,309 - 362 6,315 1,318 1,03 - 480 12,357 College of Engineering 244 - 24 - 244 2 - 244 2,000 111 - 1,329 2,500 - 265 2,500 1,320 2,320 1,320 1,330 1,300 - 362 6,315 1,318 1,03 - 1,421 2,325 2,3	School of Education	3,202	2,020	-	351	5,573	3,130	1,821	-	344	5,295	477	1,618	-	314	2,409	3,334	1,609	-	322	5,265
Education & Psychology Total 8,038 3,661 - 507 12,206 8,200 3,600 - 464 12,264 CWI Engineering 1,255 132 - 1,328 1,309 - 362 6,315 1,318 1,03 - 480 12,357 College of Engineering 244 - 24 - 244 2 - 244 2,000 111 - 1,329 2,500 - 265 2,500 1,320 2,320 1,320 1,330 1,300 - 362 6,315 1,318 1,03 - 1,421 2,325 2,3		4,836		_					-	120		2.376		-					-		7,092
College of Engineering Construction Management Electrical Engineering Light School of Nursing Total 11,391 2,509 376 14,276 School of Nursing Total 11,391 2,509 376 14,276 School of Sursing Total 11,391 2,509 376 14,276 School of Marketing* 12,300 1,301 14,806 School of Marketing* 13,081 3,762 2,509 377 15,112 School of Marketing* 13,081 3,762 2,509 377 15,112 School of Marketing* 14,000 1,401 14,000 14,806 School of Health Professions 15,000 1,401 14,806 School of Health Profe	, ,,	8,038	3,661	-			8,200	3,600	-		12,264	2,853	3,100	-	362		8,648		-		12,357
College of Engineering Construction Management Electrical Engineering Light School of Nursing Total 11,391 2,509 376 14,276 School of Nursing Total 11,391 2,509 376 14,276 School of Sursing Total 11,391 2,509 376 14,276 School of Marketing* 12,300 1,301 14,806 School of Marketing* 13,081 3,762 2,509 377 15,112 School of Marketing* 13,081 3,762 2,509 377 15,112 School of Marketing* 14,000 1,401 14,000 14,806 School of Health Professions 15,000 1,401 14,806 School of Health Profe	0.15	4.05-	10-			1 00= 1	4.05										4.045				
Construction Management			132	-	-			111	-	-			11	-	-			103	-	-	
Electrical Engineering Jasper Department of Chemical Engineering Jasper			-	-	-			-	-	-			-	-	-			-	-	-	
Jasper Department of Chemical Engineering 120 - 120 188 - 188 - 188			-	-	-		III	-	-	-			-	-	-			-	-	-	
Mechanical Engineering 1,718 240 - 1,988 1,460 213 - 1,673 70 3 - 73 1,1726 189 - 1,918 Regineering Total 5,030 576 - 5,666 4,995 523 - 5,518 211 42 - 223 5,664 560 - 5,624 Nursing 11,391 2,509 - 376 14,276 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,1889 2,850 - 373 15,112 Accounting, Finance, Bus Law 3,222 754 - 3,093 3,015 297 - 3,312 630 - 3,972 842 510 - 1,352 3,722 942 - 4,664 Computer Science 2,844 249 - 3,093 3,015 297 - 3,312 631 1,012 3,161 1,220 3,0	Electrical Engineering	-	204	-	-			199	-	-		36	28	-	-	64		268	-	-	
Nursing 11,391 2,509 - 376 14,276 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 2,676 - 310 14,806 12,080 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,899 2,850 - 373 15,112 11,820 1,918 - 110 14,108 11,809 1,918 - 110 14,108 11,809 1,918 - 110 14,	Jasper Department of Chemical Engineering	120	-	-	-	120	118	-	-	-	118	-	-	-	-	-	170	-	-	-	170
Nursing 11,391 2,509 - 376 14,276	Mechanical Engineering	1,718	240	-	-	1,958	1,460	213	-	-	1,673	70	3	-	-	73	1,726	189	-	-	1,915
School of Nursing Total 11,391 2,509 - 376 14,276 11,820 2,676 - 310 14,806 1,918 - 110 14,108 11,889 2,850 - 373 15,112 Accounting, Finance, Bus Law 3,222 754 - - 3,093 4,664 - 3,972 53,972 53,112 531 711 - - 1,652 - 3,093 4,664 - 2,844 249 - - 3,093 4,664 - 2,840 2,942 - - 3,092 1,665 1,665 1,685 - - 3,015 297 - 3,312 531 711 - - 1,624 2,926 429 - - 3,021 489 - - 1,624 499 - - 3,021 489 - - 1,624 499 - - 3,021 490 - - 3,015 297 -	Engineering Total	5,030	576	-	-	5,606	4,995	523	-	-	5,518	211	42	-	-	253	5,064	560	-	-	5,624
School of Nursing Total 11,391 2,509 - 376 14,276 11,820 2,676 - 310 14,806 1,918 - 110 14,108 11,889 2,850 - 373 15,112 Accounting, Finance, Bus Law 3,222 754 - - 3,093 4,664 - 3,972 53,972 53,112 531 711 - - 1,652 - 3,093 4,664 - 2,844 249 - - 3,093 4,664 - 2,840 2,942 - - 3,092 1,665 1,665 1,685 - - 3,015 297 - 3,312 531 711 - - 1,624 2,926 429 - - 3,021 489 - - 1,624 499 - - 3,021 489 - - 1,624 499 - - 3,021 490 - - 3,015 297 -	Nursing	11 391	2 509		376	14 276	11 820	2 676		310	14 806	12 080	1 918		110	14 108	11 889	2 850		373	15 112
Computer Science				-					-					-		-			-		15,112
Computer Science																					
HRD		- /		-	-	.,	- , -		-	-				-	-				-	-	
Management and Marketing**		2,844		-	-	3,093			-	-			711	-			3,492		-	-	
Technology 492 501 993 528 510 1,038 159 336 495 573 456 1,029 14,820 3,792 - 316 18,928 Healthcare Policy, Economics, and Managen Kinesiology 1,322 81 1,403 1,418 57 1,475 1,118 1,18 1,1	HRD	450		-	254				-	230				-	123				-	316	
Soules College of Business Total 13,084 3,575 - 254 16,913 12,836 4,470 - 230 17,536 4,224 4,563 - 123 8,910 14,820 3,792 - 316 18,928 Healthcare Policy, Economics, and Manager Kinesiology 1,322 81 - 366 - 366 Public Health 2,400 450 - 2,850 Rehabilitation Sciences 230 771 - 1,001 School of Health Professions 3,952 1,668 - 5,5620 1 Cellular and Molecular Biology - 189 - 189 - 189 School of Medicine Total - 1,652 - 1,652 - 1,652 Fisch College of Pharmacy* - 1,652 - 1,652 - 1,652 Pharmacy Total - 366 - 2 54 16,913 12,836 4,470 - 230 17,536 4,224 4,563 - 123 8,910 14,820 3,792 - 316 18,928 4,503 - 123 8,910 14,820 3,792 - 316 18,928 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,475 1,481 57 1,481 1,482 57 1,481	Management and Marketing**	6,076		-	-	7,607			-	-	7,634			-	-				-	-	
Healthcare Policy, Economics, and Manager	Technology	492	501	-	-	993	528	510	-	-	1,038	159	336	-	-	495	573	456	-	-	1,029
Kinesiology 1,322 81 - 1,403 2,400 450 - 2,850 Public Health 2,400 450 - 2,850 Rehabilitation Sciences 230 771 - 1,001 School of Health Professions 3,952 1,668 - 5,620 4,599 1,101 - 324 6,024 5 - 1,652 - 1,	Soules College of Business Total	13,084	3,575	-	254	16,913	12,836	4,470	-	230	17,536	4,224	4,563	-	123	8,910	14,820	3,792	-	316	18,928
Kinesiology 1,322 81 - 1,403 2,400 450 - 2,850 Public Health 2,400 450 - 2,850 Rehabilitation Sciences 230 771 - 1,001 School of Health Professions 3,952 1,668 - 5,620 4,599 1,101 - 324 6,024 5 - 1,652 - 1,	Healthcare Policy Economics and Managen		366			366		14/		23/1	378		72		2/	102		111		213	324
Public Health	,, ,			-	-		1 / 10		-	204		411		-	47		1 266		-		
Rehabilitation Sciences 230 771 1,001 264 528 792 90 336 426 342 768 1,110 4,599 1,101 - 324 6,024 1,221 498 - 60 1,779 4,174 1,314 - 258 5,746 1,110 1,				-	-				-	- 00				-	- 36				-		
School of Health Professions 3,952 1,668 - 5,620 4,599 1,101 - 324 6,024 1,221 498 - 60 1,779 4,174 1,314 - 258 5,746 Cellular and Molecular Biology - 189 - 189 - 189 - 195 - - 195 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 44 - - 195 -		,		-	-				-	90				-	30				-		
Cellular and Molecular Biology				-	-				-	20.4				-	-				-		
School of Medicine Total - 189 - 189 - 195 - 195 - 44 - 44 - 219 - 219 Fisch College of Pharmacy* 1,652 - 1,652 2,315 - 2,315 1,092 - 1,092 1,092 1,291 - 1,291 - 1,291 Pharmacy Total 1,652 - 1,652 - 2,315 - 2,315 1,092 - 1,092 - 1,092 1,291 - 1,291 - 1,291	SCHOOL OF HEALTH PROTESSIONS	3,952	7,668	-	-	5,620	4,599	1,101		324	6,024	1,221	498	-	60	1,779	4,174	1,314	-	258	5,/46
Fisch College of Pharmacy* 1,652 - 1,652 2,315 - 2,315 1,092 - 1,092 1,291 - 1,291 1,291 - 1,291 1,291 - 1,291 1,291 - 1,291	Cellular and Molecular Biology	-	189	-	-	189	-	195	-	-	195	-	44	-	-	44	-	219	-	-	219
Pharmacy Total - 1,652 - 1,652 2,315 - 2,315 1,092 - 1,092 1,291 - 1,291	School of Medicine Total	-	189	-	-	189	-	195	-		195	-	44	-	-	44	-	219	-	-	219
Pharmacy Total - 1,652 - 1,652 2,315 - 2,315 1,092 - 1,092 1,291 - 1,291	Figeh Callege of Pharmanu*			1 650		1 650 1			2 215		2 245			1.000		1 000	1		1 204		1 201
		-	-		-			-		-		-	-		-		-	-			
Grand Total 78,580 13,259 1,652 1,137 94,628 74,357 13,579 2,315 1,328 91,579 25,900 10,426 1,092 655 38,073 84,286 12,933 1,291 1,427 99,937	Pharmacy 10tal	-	-	1,652		1,652		-	2,315	-	2,315	-	-	1,092	-	1,092		-	1,291		1,291
	Grand Total	78,580	13,259	1,652	1,137	94,628	74,357	13,579	2,315	1,328	91,579	25,900	10,426	1,092	655	38,073	84,286	12,933	1,291	1,427	99,937

Includes only first session, 2nd session is flexed to following semester

Classification of Undergraduate/Mast/Doc made at the course level

Source: CBM004 and CBMOCS, myUTTyler

^{*}Self-funded programs and out-of-state distance only students are not reported to CB

^{**} Department determined by course prefix

Semester Credit Hours Generated

As of Census Date-SCH for Classes Organized After the Census Date are Flexed to the Following Semester. As Reported to the THECB*

College of Paymenter* US Most Phorn Doc Total US US Most Phorn Doc Total US Most Phorn Doc Total US Most Phorn Doc Total US Most Phorn Doc US Most Phorn Doc Total US Most Phorn Doc Total US Most Phorn Doc Total US US Most Phorn Doc US Total US US US US US US US U				Fall 2022				S	pring 2023	3			S	ummer 202	23				Fall 22		
College of Arts and Selementes Art & Art Entertherry 1.002 75 1.007	College Department**	UG	Mast		Doc	Total	UG				Total	UG				Total	UG	Mast		Doc	Total
Biology	College of Arts and Sciences	297	-	-	-	297	249	-	-	-	249	-	-	-	-	-	365	-	-	-	365
Chemistry & Biochemistry 5,986 54 - 6,040 4,882 51 - 4,733 501 - 501 6,264 30 - 6,30 6,30	Art & Art History	1,502	75	-	-	1,577	1,331	57	-	-	1,388	345	12	-	-	357	1,277	57	-	-	1,334
Communication 2,007 33 2,040 1,598 24 1,580 318 3 318 3 321 1,586 57 1,56 1,5	•	5,087	181	-	-			189	-	-		504	-	-	-		5,035	197	-	-	5,232
History		5,986	54	-	-	6,040		51	-	-	4,733	501	-	-	-		6,264	39	-	-	6,303
History	Communication	2,007	33	-	-	2,040	1,539	24	-	-	1,563	318	3	-	-	321	1,896	57	-	-	1,953
Mathematics	History	-	-	-	-	-		-	-	-	-	-	-	-	-	-	2,751	87	-	-	2,838
Methematics Science A History 5,493 174		5,112	192	-	-	5,304	4,715	150	-	-	4,865	777	108	-	-	885		156	-	-	5,684
Political Science A History D-Island Science A Political A Politic		5,638	24	-	-	5,662	4,360	75	-	-	4,435	444	-	-	-	444	6,425	30	-	-	6,455
Political Science	Political Science & History	5.493	174	-	-	5.667	5.268	180	-	-		1.407	18	-	-	1.425	_	-	-	-	
School of Performing Ats Sciences Total 1,885			-	-	-	-	II -	-	_	-	-	-	-	-	-		3.108	84	-	-	3,192
Accounting Total 1,370 2,389 - 4,663 3,577 270 - 3,847 715 111 - 326 4,429 222 - 4,88		1.685	_	_	_	1.685	1.338	_	_	_	1.338	219	-	_	_	219		1	_	_	2,548
School of Education 3,706 1,042 - 38,103 31,877 996 - 32,873 5,230 252 - 5,482 19,625 590 - 40,585 School of Education 3,002 2,008 - 351 5,561 5,6			309	_	_			270	_	_			111	_	_			252	_	_	4,681
School of Education Psychology Accumenting 4,788 1.641 156 6.886 5.046 1.779 1.20 6.945 2.337 1.461 3.772 3.62 6.248 3.834 5.060 5.07 1.2448 1.779 1.20 6.945 2.337 1.461 3.772 3.62 6.248 3.846 5.02 1.620 1.587 7.08		, -		_	_		- , -		_	-	- / -			_	_		, ,		_	_	
## Psychology & Counseling ## 4,788 1,641 156 6,556 5,046 1,779 120 6,945 2,337 1,461 48 3,846 5,302 1,620 158 7,08 7,990 3,48 507 1,248 1,789 3,549 507 1,248 1,248 1,234 2,814 3,072 382 2,848 5,302 1,620 -1,185 7,08 1,248 1		0.,00.	.,			00,.00	0.,0				02,0.0	0,200				0, 102	00,020				.0,000
College of Pharmacy*	School of Education	3,202	2,008	-	351	5,561	3,130	1,815	-	344	5,289	477	1,611	-	314	2,402	3,334	1,606	-	310	5,250
College of Pharmacy*	Psychology & Counseling	4,788	1,641	-	156	6,585	5,046	1,779	-	120	6,945	2,337	1,461	-	48	3,846	5,302	1,620	-	158	7,080
Civil Engineering College of Engineering Construction Management B22 - 282 B91 - 8891 S91 - 8891 S91 - 8891 S91 - 891	Education & Psychology Total	7,990	3,649	-	507	12,146	8,176	3,594	-	464	12,234	2,814	3,072	-	362	6,248	8,636	3,226	-	468	12,330
College of Engineering Construction Management College of Pharmacy* College of	, ,,																				
College of Engineering Construction Management S22 - 822 891 - 881 3 - 33 1573 - 75 Electrical Engineering Lapser Department of Chemical Engineering Lapser Department Department of Chemical Lapser Department Department Department Department	Civil Engineering	1,255	132	-	-	1,387	1,090	111	-	-	1,201	75	11	-	-	86	1,318	103		-	1,421
Construction Management				-	_			_	_	_			_	-	_			_	_	_	285
Electrical Engineering 1.00 - - - - -	0 0		_	_	_			_	_	_			-	_	_		III.	_	_	_	753
Jasper Department of Chemical Engineering 120 178 240 198 1,460 213 1,673 70 3 70 3 70 3 70 101 13,966 11,886 2,754 335 14,97 14,769 14,159 11,370 2,389 343 14,102 11,787 2,547 2,56 14,590 12,035 1,830 101 13,966 11,886 2,754 335 14,97 14,787 2,547 2		-	_	_	_	-	-	_	_	_	-	_	_	_	_			268	_	_	1,080
Mechanical Engineering 1,718 240 - 1,958 Engineering Total 4,159 372 - 4,531		120	_	_	_	120	118	_	_	_	118	_	_	_	_	_		-	_	_	170
Nursing 11,370 2,389 343 14,102 11,787 2,547 256 14,590 12,035 1,830 101 13,966 11,886 2,754 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95 335 14,97 34,95			240	_	_			213	_	_		70	3	_	_	73	III.	189	_	_	
Nursing 11,370 2,389 - 343 14,102 11,787 2,547 - 256 14,590 12,035 1,830 - 101 13,966 11,866 2,754 - 335 14,97	, , , , , , , , , , , , , , , , , , ,			_	_	-			_	_	_			_	_		-		_	_	5,624
Accounting, Finance, Bus Law Accounting, Fina		.,	U			.,	•,•				.,		• • • •				- 0,00				0,02 .
Accounting, Finance, Bus Law Accounting, Fina	Nursina	11.370	2.389	-	343	14.102	11.787	2.547	-	256	14.590	12.035	1.830	-	101	13.966	11.886	2.754	-	335	14,975
Computer Science	School of Nursing Total			-	343		11,787		-			12,035	1,830	-	101		11,886		-		14,975
Computer Science							D									,	П				
Computer Science	Accounting, Finance, Bus Law	3,222	685	-	-	3,907	3,339	570	-	-	3,909	833	471	-	-	1,304	3,713	825		-	4,538
HRD HRD A50 519 - 248 1,217 Management and Marketing** 6,046 1,327 - 7,373 Technology 447 - 939 Soules College of Business Total 13,054 3,227 - 248 16,529 Healthcare Policy, Economics, and Managen Kinesiology 1,322 78 - 1,400 Rehabilitation Sciences 2,230 771 - 1,001 School of Health Professions 3,946 1,647 - 5,593 Cellular and Molecular Biology - 189 - 189 Fisch College of Pharmacy* Fisch College of Pharma		2.844	249	-	-	3.093	3.015	291	-	-		525	678	-	-		3.486	414	-	-	3,900
Management and Marketing**	•			-	248				_	223				-	123			585	-	309	1,422
Technology 492 447 - 939 5oules College of Business Total 13,054 3,227 - 248 16,529 12,794 4,095 - 223 17,112 4,163 4,179 - 123 8,465 14,772 3,456 - 309 18,53	Management and Marketing**	6.046	1.327	-	_		5.051	2.271	_	_				-	_		III.		_		7,681
Healthcare Policy, Economics, and Manager Soules College of Business Total 13,054 3,227 - 248 16,529 12,794 4,095 - 223 17,112 4,163 4,179 - 123 8,465 14,772 3,456 - 309 18,53				-	-				_	-		,		-	-				-	-	996
Healthcare Policy, Economics, and Managen - 360 - 360 - 144 - 228 372 Kinesiology - 1,322 78 - 1,400 Public Health 2,394 438 - 2,832 2,890 366 - 63 3,319 Rehabilitation Sciences 230 771 - 1,001 264 528 - 792 4,569 1,095 - 291 5,955 Cellular and Molecular Biology - 189 - 189 - 195 - 195 - 44 - 474 - 219 - 21 Fisch College of Pharmacy*				_	248				_	223	-			-	123				-	309	
Kinesiology	Journal Company of Lucinisco Foto.	.0,00	0,==.			.0,020	,	.,000			,	.,	.,			0,100	,	0,.00			.0,00.
Kinesiology	Healthcare Policy, Economics, and Manager	-	360	-	-	360	-	144	-	228	372	-	75	-	24	99	-	108	-	204	312
Public Health 2,394 438 2,832 230 771 1,001 264 528 792 90 264 33 810 342 768 1,11 2600 of Health Professions 3,946 1,647 5,593 4,569 1,095 - 291 5,955 1,206 420 - 57 1,683 4,168 1,269 - 237 5,67 1,683 1,12 - 33 2,90 264 354 1,12 - 35 2,00 366 - 63 3,319 2,00 264 354 1,12 - 35 2,00 366 - 63 3,319 2,00 264 354 1,12 - 35 2,00 366 - 63 3,319 2,00 264 354 1,12 - 35 2,00 366 - 63 3,319 2,00 264 354 1,12 - 35 2,00 366 - 63 3,319 2,00 264 354 1,12 - 35 2,00 366 - 63 3,319 2,00 264 354 1,12 - 35 2,00 366 - 63 3,319 2,00 264 354 1,12 - 35 2,00 366 - 63 3,319 2,00 264 354 1,12 - 35 2,00 264 1,12 - 35 2,00 264 1,12				_	_		1.415		_	-		411		_			1.263		_		1,344
Rehabilitation Sciences 230 771 1,001 264 528 792 90 264 354 4,168 1,269 - 237 5,67				_	_				_	63				_	33				_		2,908
School of Health Professions 3,946 1,647 - 5,593 4,569 1,095 - 291 5,955 1,206 420 - 57 1,683 4,168 1,269 - 237 5,67 Cellular and Molecular Biology - 189 - 189 - 195 - - 195 - 44 - - 44 - 219 - - 21 Fisch College of Pharmacy* - - - - - - - - - - - 1,291 - 1				_	_				_					_	-				_		
Cellular and Molecular Biology - 189 - 189 - 195 - 195 - 44 - 44 - 219 - 21 School of Medicine Total - 189 - 189 - 195 - 195 - 44 - 44 - 219 - 21 Fisch College of Pharmacy* 474 - 474 - 1,291 - 1,29 Pharmacy Total 474 - 474 1,291 - 1,29				-	-				-					-	57				-		5,674
School of Medicine Total - 189 - 189 - 195 - 195 - 44 - 44 - 219 - 21 Fisch College of Pharmacy*	ochool of fleath 1 folessions	5,540	1,047			3,333	4,503	1,000		201	3,333	1,200	720		- 31	1,003	4,100	1,200		201	3,014
School of Medicine Total - 189 - 189 - 195 - 195 - 44 - 44 - 219 - 21 Fisch College of Pharmacy*	Cellular and Molecular Biology	_	189			189	_	195	_		195	_	44			44	_	219			219
Fisch College of Pharmacy*	0,7	_		_	_		_		-	-		_		-	-		_		-	_	219
Pharmacy Total																	L.				
Pharmacy Total	Fisch College of Pharmacy*	-	-	-	-	- 1	-	-	-	-	- 1	-	-	474	-	474	-	-	1,291	-	1,291
	Pharmacy Total	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-		-	1,291
Grand Total 77,580 12,515 - 1,098 91,193 73,020 12,846 - 1,234 87,100 25,623 9,811 474 643 36,551 84,151 12,444 1,291 1,349 99,23							t-					-					Į.				
	Grand Total	77,580	12,515	-	1,098	91,193	73,020	12,846	-	1,234	87,100	25,623	9,811	474	643	36,551	84,151	12,444	1,291	1,349	99,235

Includes only first session, 2nd session is flexed to following semester

Classification of Undergraduate/Mast/Doc made at the course level

Source: CBM004 and CBMOCS, myUTTyler

^{*}Self-funded programs and out-of-state distance only students are not reported to CB

^{**} Department determined by course prefix

Total Faculty

Total Faculty Headcount by Tenure

	Fall 2019		Fall 2	020	Fall 2	021	Fall 20	022*	Fall 2023*		
	N	%	N	%	N	%	N	%	N	%	
Tenured	155	19.6%	166	19.8%	170	18.9%	181	18.5%	188	18.9%	
On Tenure Track	79	10.0%	69	8.2%	68	7.6%	57	5.8%	83	8.3%	
Non-Tenured	555	70.3%	603	72.0%	661	73.5%	739	75.6%	726	72.8%	
Total	789		838		899		977		997		

Total Faculty Headcount by Rank

	Fall 2019		Fall 2	020	Fall 2	2021	Fall 20	022*	Fall 2023*		
	N	%	N	%	N	%	N	%	N	%	
Professor	74	9.4%	76	9.1%	77	8.6%	79	8.1%	95	9.5%	
Associate Professor	86	10.9%	96	11.5%	99	11.0%	108	11.1%	104	10.4%	
Assistant Professor	74	9.4%	63	7.5%	62	6.9%	51	5.2%	71	7.1%	
Lecture/Other Faculty	473	59.9%	519	61.9%	586	65.2%	653	66.8%	632	63.4%	
Teaching Assistant	82	10.4%	84	10.0%	75	8.3%	86	8.8%	95	9.5%	
Total	789		838		899		977		997		

Total Faculty Headcount by Gender

-	Fall 2	Fall 2019		Fall 2020		Fall 2021)22*	Fall 2023*	
	N	%	N	%	N	%	N	%	N	%
Male	382	48.4%	411	49.0%	442	49.2%	479	49.0%	507	50.9%
Female	407	51.6%	427	51.0%	457	50.8%	498	51.0%	490	49.1%
Total	789		838		899		977		997	

^{*}Includes Health Science Center data.

Tenured Faculty

Tenured Faculty Headcount by Gender

	Fall 2	019	Fall 2020		Fall 2021		Fall 2022*		Fall 2023*	
	N	%	N	%	N	%	N	%	N	%
Male	100	64.5%	105	63.3%	106	62.4%	110	60.8%	119	63.3%
Female	55	35.5%	61	36.7%	64	37.6%	71	39.2%	69	36.7%
Total	155		166		170		181		188	

Tenured Faculty Headcount by Rank

	Fall 2	019	Fall 2020		Fall 2021		Fall 2	022*	Fall 2023*	
	N	%	N	%	N	%	N	%	N	%
Professor	74	47.7%	76	45.8%	77	45.3%	79	43.6%	92	48.9%
Associate Professor	81	52.3%	90	54.2%	93	54.7%	102	56.4%	95	50.5%
Other Faculty	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.5%
Total	155		166		170		181		188	

^{*}Includes Health Science Center data.

Tenure Track Faculty

Tenure Track Faculty Headcount by Gender

	Fall 2	Fall 2019		Fall 2020		Fall 2021		022*	Fall 2023*	
	N	%	N	N %		N %		%	N	%
Male	37	46.8%	35	50.7%	36	52.9%	33	57.9%	41	49.4%
Female	42	53.2%	34	49.3%	32	47.1%	24	42.1%	42	50.6%
Total	79		69		68		57		83	

Tenure Track Faculty Headcount by Rank

	Fall 2	019	Fall 2	Fall 2020		Fall 2021		022*	Fall 2023*	
	N	%	N	%	N	%	N	%	N	%
Professor	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	3.6%
Associate Professor	5	6.3%	6	8.7%	6	8.8%	6	10.5%	9	10.8%
Assistant Professor	74	93.7%	63	91.3%	62	91.2%	51	89.5%	71	85.5%
Total	79		69		68		57		83	

^{*}Includes Health Science Center data.

Faculty Average Age

Faculty Average Age by Tenure

	Fall 2019	Fall 2020	Fall 2021	Fall 2022*	Fall 2023*
Tenured	54	54	54	54	56
On Tenure Track	41	41	41	41	42
Non-Tenured	46	45	46	46	46
Overall Average Age	47	47	47	47	48

Faculty Average Age by Rank

	Fall 2019	Fall 2020	Fall 2021	Fall 2022*	Fall 2023*
Professor	58	59	59	59	61
Associate Professor	51	51	50	50	51
Assistant Professor	40	39	40	39	40
Lecturer/Other Faculty	48	48	48	48	48
Teaching Assistant	30	31	31	30	30
Overall Average Age	47	47	47	47	48

Faculty Average Age by Gender

	Fall 2019	Fall 2020	Fall 2021	Fall 2022*	Fall 2023*
Male	48	48	49	49	49
Female	46	45	46	46	46
Overall Average Age	47	47	47	47	48

^{*}Includes Health Science Center data.

Statement of Revenues, Expenses, and Changes in Net Assets

History Report - Fiscal Years 2019 to 2023

	FY2019	FY2020	FY2021	FY2022*	FY2023*
Operating Revenues:			_		
Student Tuition and Fees	80,155,808	83,382,561	87,922,004	87,842,600	89,061,318
Discounts and Allowances	-28,236,259	-29,366,665	-30,039,820	-29,900,238	-32,990,734
Federal Sponsored Programs	4,078,629	5,184,320	15,810,005	22,936,163	14,585,524
Federal Sponsored Programs Pass-Through from Other State Agencies	-276,794	299,521	4,269,803	6,554,718	6,828,10
State Sponsored Programs					
State Sponsored Programs Pass-Through from Other State Agencies	9,917,684	11,233,656	18,116,951	18,623,957	21,763,08
Local Sponsored Programs					
Private Sponsored Programs	1,364,979	464,689	45,441,693	69,118,456	88,303,12
Sales and Services of Educational Activities	11,225,448	10,757,114	17,392,728	15,740,086	22,572,23
Sales and Services of Hospitals			456,507,548	535,246,548	574,531,26
Discounts and Allowances Sales and Services of Hospitals			-305,396,907	-381,104,290	-400,186,06
Professional Fees (Patient Charges)			83,342,158	76,891,734	69,381,12
Discounts and Allowances Professional Fees (Patient Charges)			-59,473,694	-57,231,246	-50,937,19
Auxiliary Enterprises	10,553,752	9,737,992	10,442,521	12,512,400	13,367,72
Other Operating Revenue	280,998	279,750	30,713,134	17,842,023	171,29
Total Operating Revenues	89,064,245	91,972,938	375,048,126	395,072,910	416,450,79
Operating Expenditures:					
Instruction	56,531,784	58,947,040	121,231,839	148,881,346	172,825,07
Research	2,071,916	1,989,407	24,271,919	27,716,689	30,755,40
Public Service	596,655	558,235	1,632,832	1,831,351	1,706,95
Hospital / Clinics			207,666,517	211,748,148	197,462,51
Academic Support	17,154,652	16,746,951	19,913,196	19,050,597	20,968,71
Student Services	11,944,337	12,881,528	13,497,341	14,666,069	16,525,44
Institutional Support	13,679,288	14,690,558	28,172,833	28,180,753	29,290,53
Operation and Maintenance of Plant	12,224,091	13,902,619	22,603,134	23,824,541	25,255,24
Scholarships and Fellowships	9,152,273	9,959,090	13,926,784	19,922,598	14,126,63
Auxiliary Enterprises	13,307,991	11,848,012	12,476,373	13,611,777	15,702,84
Depreciation and Amortization	17,202,654	17,180,353	34,053,805	35,337,755	34,848,29
Total Operating Expenditures	153,865,641	158,703,793	499,446,575	544,771,623	559,467,64
Operating Income (Loss)	-64,801,396	-66,730,855	-124,398,449	-149,698,712	-143,016,855

^{*}Includes Health Science Center financial data.

Statement of Revenues, Expenses, and Changes in Net Assets

History Report - Fiscal Years 2019 to 2023

	FY2019	FY2020	FY2021	FY2022*	FY2023*
Nonoperating Revenues (Expenses):					
State Appropriations	43,955,397	42,416,824	97,960,803	100,229,397	109,201,842
Nonexchange Sponsored Programs	12,157,348	16,597,516	17,567,037	28,392,860	14,534,844
Federal Non-Exchange Pass-Through			1,109,520	296,994	795,617
State Non-Exchange Pass-Through					
Gift Contributions for Operations	2,491,979	1,104,566	4,846,708	10,262,579	7,354,681
Net Investment Income	6,509,591	8,785,186	13,151,978	11,118,987	10,593,454
Net Increase (Decrease) in Fair Value of Investments	543,563	4,383,264	41,413,658	-24,912,430	170,346
				-52,001	-79,247
Gain/(Loss) on Sale of Capital Assets	-4,202	-96,983	-49,960	-142,679	-194,418
Other Nonoperating Revenues	5,875	0	2,765	93,018	272,157
Other Nonoperating (Expenses)	-3,605	-412,276	-200,000	-105,826	-236,718
Net Non-Operating Revenues (Expenses)	65,655,946	72,778,097	175,802,509	125,180,898	142,412,558
Income/(Loss) Before Other Rev., Exp., Gains/(Losses) & Transfers:	854,551	6,047,241	51,404,060	-24,517,815	-604,297
Gifts and Sponsored Programs for Capital Acquisitions	105,261	4,800	135,360	423,736	336,206
Additions to Permanent Endowments	923,106	3,924,270	8,802,309	4,964,171	6,444,227
Reclass from / (to) Other Institutions	9,437,736	491,171	258,793	2,765,849	-269,172,789
Transfers Between Institutions & System, Debt Service - Mandatory	-15,924,268	-15,858,547	-17,271,246	-17,279,810	-26,378,398
Transfers Between Institutions & System Admin Non mandatory	1,358,105	3,755,248	12,028,328	13,370,748	388,085,148
Transfers From Other State Agencies	309,433	219,453	20,727,806	22,131,743	16,879,468
Transfers to Other State Agencies	-330	-13,100	-17,452,725	-18,199,992	-12,348,997
Legislative Appropriations Lapsed				-1,566,844	
Change in Net Assets	(2,936,407)	(1,429,463)	58,632,685	(17,908,214)	103,240,568
Net Assets, Beginning of Year	367,313,432	364,782,743	645,097,581	703,697,377	685,766,173
Net Assets, End of Year	364,377,025	363,353,280	703,730,265	685,789,163	789,006,741

^{*}Includes Health Science Center financial data.

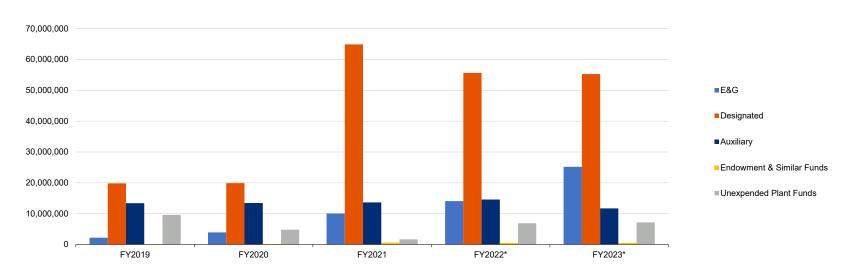
Current Funds - Unrestricted Net Assets, Five-Year History

Fiscal Years 2018-2019 to 2022-2023

	FY2019	FY2020	FY2021	FY2022*	FY2023*
E&G	2,225,253	3,934,372	10,101,601	14,063,814	25,186,047
Designated	19,832,893	19,897,933	64,880,245	55,639,091	55,268,705
Auxiliary	13,396,277	13,446,498	13,633,610	14,569,674	11,694,894
Endowment & Similar Funds	178,348	176,994	610,996	548,308	545,870
Unexpended Plant Funds	9,587,627	4,825,650	1,669,372	6,903,537	7,185,708
Total	45,220,398	42,281,447	90,895,825	91,724,424	99,881,225

Source: Office of Business Affairs

Current Funds - Unrestricted Net Assets



^{*}Includes Health Science Center financial data.

Operating Budget - Fiscal Year Ending August 31, 2024

	Adjusted FY 2023 Budget	Operating Revenues:	Educational and General*	Designated*	Auxiliary*	Restricted *	Available University Fund*	Unexpended Plant Funds*	Subtotal*	Adjustments*	FY 2024 Total Operating Budget*
\$	88 674 517	Tuition and Fees	13,861,551	68,134,887	7,718,828	_	_	_	89,715,266		89,715,266
Ÿ	(27,754,516)	Less Discounts and Allowances	10,001,001	00,104,007	7,710,020	_	_	_	00,7 10,200	(29,857,428)	(29,857,428)
		Federal Sponsored Programs	_	3,733,692	_	_	24,721,401	_	28,455,093	(20,001,420)	28,455,093
	19,646,107	State Sponsored Programs	6,368,677	10,679,885	_	_	9,780,684	_	26,829,246		26,829,246
		Local and Private Sponsored Programs	61,600	80,647,553	_	_	2,518,885	_	83,228,038		83,228,038
	11,988,328	Net Sales and Services of Educational Activities	5,827,469	9,017,292	_	_	819	_	14,845,580		14,845,580
	163,624,048	Net Sales and Services of Hospital and Clinics	172,016,677	10,491	_	_	-	_	172,027,168		172,027,168
		Net Professional Fees	-	22,088,818	_	_	_	_	22,088,818		22,088,818
	10,973,165	Net Auxiliary Enterprises	_		12,828,851	_	_	_	12,828,851		12,828,851
	18,224,800	Other Operating Revenues	324.907	17,010,387	12,020,001	_	_	_	17,335,294		17,335,294
_	406,222,383	Total Operating Revenues	198,460,881	211,323,005	20,547,679	-	37,021,789	-	467,353,354	(29,857,428)	437,495,926
_	400,222,000	Total Operating Nevertues	100,400,001	211,020,000	20,041,010		07,021,700		401,000,004	(20,001,420)	407,400,020
		Operating Expenses:									
	90,573,752		50,579,726	44,706,089	_	_	2,482,180	_	97,767,995	(1,956,507)	95,811,488
	22,311,581	Academic Support	18,499,919	10,061,739	_	_	490,455	_	29,052,113	(191,199)	28,860,914
		Research	10,080,965	6,906,275	_	_	28,862,302	_	45,849,542	(1,069,620)	44,779,922
		Public Service	-	872,963	_	_	88,288	_	961,251	(1,000,020)	961,251
		Hospitals and Clinics	171,284,096	109,462,416	_	_	626,574	_	281,373,086	(4,430,089)	276,942,997
	28,630,789	Institutional Support	20,601,474	12,860,561	_	_	865,516	_	34,327,551	(520,341)	33,807,210
	14,372,230	Student Services	6,363,969	9,812,236	_	_	336.129	_	16,512,334	(285,172)	16,227,162
		Operation and Maintenance of Plant	16,185,968	6,331,661	_	_	31,968	_	22,549,597	(240,740)	22,308,857
	13,732,883	Scholarships and Fellowships	6,938,369	19,783,763	_	_	18,499,362	_	45,221,494	(29,857,428)	15,364,066
		Auxiliary Enterprises	0,000,000	10,700,700	16,088,788	_	10,400,002	_	16,088,788	(220,996)	15,867,792
		Depreciation and Amortization	_	_	10,000,700	_	_	_	10,000,700	36,859,905	36,859,905
_	549,365,220	Total Operating Expenses	300,534,486	220,797,703	16,088,788	-	52,282,774		589,703,751	(1,912,187)	587,791,564
_		Operating Surplus/Deficit	(102,073,605)	(9,474,698)	4,458,891		(15,260,985)	_	(122,350,397)	(27,945,241)	(150,295,638)
_	(140,142,007)	operating outplus/benok	(102,070,000)	(0,474,000)	4,400,001		(10,200,000)		(122,000,001)	(21,040,241)	(100,200,000)
		Budgeted Nonoperating Revenues (Expenses):									
	87 163 613	State Appropriations	100,652,281	_	_	_	_	_	100,652,281		100,652,281
		Federal Sponsored Programs - Nonoperating	.00,002,201	_	_	_	13,000,000	_	13,000,000		13,000,000
	-	State Sponsored Programs - Nonoperating	_	_	_	_	-	_	-		-
	9 355 817	Gifts in Support of Operations	_	1,729,822	100,000	_	9,173,076	_	11,002,898		11,002,898
		Net Investment Income	484,634	6,492,411	-	_	5,759,477	_	12,736,522		12,736,522
		Other Non-Operating Revenue	.0.,00.	0,102,111	_	_	-	_	.2,.00,022		.2,.00,022
	-	Other Non-Operating (Expenses)	_	_	_	_	_	_	_		_
_	129 649 773	Net Budgeted Non-Operating Revenue/(Expenses)	101,136,915	8,222,233	100,000		27,932,553		137,391,701		137,391,701
_	120,010,110	The Budgetou Holl Operating Herenius (Expenses)	101,100,010	0,222,200	100,000		2.,002,000		.0.,00.,,.0.		101,001,101
		Transfers and Other:									
	2,846,263	AUF Transfers Received	4,672,425	_	_	_	_	_	4,672,425		4,672,425
	2,010,200	AUF Transfers (Made)	.,0.2,.20	_	_	_	_	_	.,0.2,.20		.,0.2,120
	(4,110,618)	,	(1,507,940)	(1,030,852)	(2,226,069)	_	_	_	(4,764,861)	(51,567)	(4,816,428)
	, , , ,	Transfers for Debt Service - Principal	(5,382,000)	(1,054,000)	(2,100,000)	_	_	_	(8,536,000)	(1,950,535)	(10,486,535)
	(162,737)	•	3,154,205	(1,637,864)	(2,100,000)	_	(1,676,058)	_	(159,717)	(1,000,000)	(159,717)
_	,	Total Transfers and Other	936,690	(3,722,716)	(4,326,069)		(1,676,058)		(8,788,153)	(2,002,102)	(10,790,255)
_	(11,070,010)	Total Transiers and Other	000,000	(0,722,710)	(4,020,000)		(1,070,000)		(0,700,100)	(2,002,102)	(10,700,200)
\$	(25,366,674)	Budget Surplus (Deficit)		(4,975,181)	232,822		10,995,510	-	6,253,151	(29,947,343)	(23,694,192)
\$		Total Revenues and AUF Transfers	304,270,221	219,545,238	20,647,679	-	64,954,342	-	609,417,480	(29,857,428)	579,560,052
_	(553,475,838)	Total Expenses and Transfers for Interest	(302,042,426)	(221,828,555)	(18,314,857)	-	(52,282,774)	-	(594,468,612)	1,860,620	(592,607,992)
\$	(14,757,419)	Excess (Deficiency) of Revenue over Expenses	2,227,795	(2,283,317)	2,332,822	-	12,671,568	-	14,948,868	(27,996,808)	(13,047,940)
*	ncludes Health Scie	ence Center financial data.				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			

Explanations of Adjustments to Operating Budget - Fiscal Year Ending August 31, 2024

	FY 2023	FY 2024*
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	27,754,516_	29,857,428
Reduction of Scholarship Expense in:		
Instruction	-	-
Academic Support	-	-
Research	-	-
Public Service	-	-
Hospitals and Clinics	-	-
Institutional Support	-	-
Student Services	-	-
Operation and Maintenance of Plant	<u>-</u>	-
Scholarships and Fellowships	27,754,516	29,857,428
Auxiliary Enterprises	-	-
Total Reduction of Expenses	27,754,516	29,857,428
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	257,008	1,900,906
Academic Support	201,344	127,068
Research	504,672	1,069,620
Public Service	-	1,005,020
Hospitals and Clinics	446,976	3,165,089
Institutional Support	300,000	165,293
Student Services	-	94,453
Operation and Maintenance of Plant	75,000	239,009
Scholarships and Fellowships	-	233,003
Auxiliary Enterprises	175,000	151,124
Total	1,960,000	6,912,562

Explanations of Adjustments to Operating Budget - Fiscal Year Ending August 31, 2024

3) Capitalized Lease Activity Included in Budgeted Fund Totals		
Instruction	5,470	55,601
Academic Support	42,929	64,131
Research	169	-
Public Service	-	-
Hospitals and Clinics	1,050,673	1,265,000
Institutional Support	711,915	355,048
Student Services	118,981	190,719
Operation and Maintenance of Plant	169	1,731
Scholarships and Fellowships	-	-
Auxiliary Enterprises	675	69,872
Total	1,930,981	2,002,102
Lease Interest (Reclassified from Functional Expenses)	58,631	51,567
Lease Principal (Reclassified from Functional Expenses)	1,872,350	1,950,535
Total	1,930,981	2,002,102
4) Depreciation and Amortization Expense		
Amortization - Right of Use Assets on Leases	1,872,350	1,852,844
Depreciation and Amortization - All Other	34,608,801	35,007,061
	36,481,151	36,859,905
5) Transfers for Debt Service - Principal		8,536,000
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(27,754,516)	(29,857,428)
Net (Increase) Decrease in Expenditures	(4,894,285)	1,860,620
Net Increase (Decrease) in Budget Surplus	(32,648,801)	(27,996,808)

Educational and General Budget — Five-Year Comparison

Fiscal Years 2019-2020 to 2023-2024

						% Change
	FY 2020	FY 2021	FY 2022	FY 2023*	FY 2024*	2020-2024
Budgeted Expenditures						
Instruction						
Faculty Salaries	21,579,278	25,776,500	32,878,134	28,094,671	37,867,637	75%
Departmental Operating Expenses	3,094,130	5,736,990	8,148,240	7,998,354	10,204,337	230%
Instructional Administration	2,286,609	4,332,134	6,259,525	4,233,384	4,027,997	76%
Library	625,280	1,241,811	1,206,786	1,502,577	1,682,235	169%
Organized Activities Related to Instruction	-	-	-	167,584	140,207	
Special Items - Instructional Support	-	-	-	4,415,397	4,427,405	
Research	100,099	7,015,082	9,216,744	9,354,851	8,212,629	8105%
Patient Care Activities	-	135,652,807	148,230,915	143,115,921	149,673,123	
Institutional Support	2,664,142	12,914,018	15,066,705	12,965,189	14,864,487	458%
Student Services	1,587,900	1,621,139	2,254,879	3,184,905	3,732,505	135%
Staff Benefits	11,071,872	37,109,579	41,628,319	40,318,103	45,683,577	313%
Operation & Maintenance of Plant	2,185,753	11,420,511	11,776,705	18,792,009	20,242,872	826%
Tuition Revenue Bond Retirement	9,869,850	13,591,250	3,721,450	3,721,500	-	-100%
Scholarships & Fellowships	3,435,154	3,721,113	3,763,313	4,178,000	6,665,415	94%
Total E&G Budgeted Expenditures	58,500,067	260,132,934	284,151,715	282,042,445	307,424,426	426%

^{*}Includes Health Science Center financial data.

Student Service Fee Allocations

Fiscal Years 2019-2020 to 2023-2024

	FY 2020	FY 2021	FY 2022	FY 2023*	FY 2024*
Budgeted Expenditures					
Student Outreach	\$77,563	\$72,410	\$72,617	\$72,906	\$74,541
Commencements	-	-	-	-	-
Financial Aid	-	-	-	-	-
Cheerleading	\$61,589	\$59,950	\$60,509	\$67,639	\$69,896
Pep Band	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Dance Team	\$43,956	\$41,054	\$52,313	\$48,642	\$48,372
Counseling & Testing	\$347,371	\$329,342	\$320,195	\$321,619	\$391,471
Student Activities	\$109,427	\$109,427	\$109,427	\$109,427	\$109,427
Intramurals	\$100,745	\$108,804	\$132,017	\$137,567	\$163,167
Career Services	\$98,548	\$58,788	-	-	-
Patriot Center	\$35,393	-	-	-	-
Student Life and Leadership	\$264,087	\$300,185	\$364,875	\$365,644	\$411,052
Student Gov Association	\$52,997	\$55,863	\$56,696	\$56,849	\$56,848
Student Publications	\$95,826	\$90,078	\$90,379	\$90,800	\$96,632
Learning Communities	-	-	-	-	-
Co-Curricular	-	-	-	-	-
Debate Team	-	-	-	-	-
Residence Life Programming	-	-	-	-	-
Greek Life	\$83,485	\$78,668	\$79,858	\$80,162	\$86,612
Leadership & Service	\$67,520	\$62,306	\$63,521	\$65,978	\$85,117
VP Student Success	\$303,606	\$318,010	\$415,740	\$447,991	\$438,861
AVP for Student Affairs	\$247,171	\$252,734	\$253,601	\$287,887	\$316,862
Title IX	\$91,518	\$80,725	\$82,666	\$45,022	\$105,649
Enrollment Services Center	-	-	-	-	-
Orchestra	-	-	-	-	-
Drum Line	-	-	-	-	-
Internet Television Broadcasting	\$7,380	\$7,380	\$7,380	\$23,380	\$29,699
Emergency Management	-	-	-	-	-
Intercollegiate Athletics	\$152,504	\$154,912	\$158,635	\$159,510	\$164,456
Sports Information	\$64,010	\$69,575	\$64,770	\$65,127	\$70,407
Veteran's Resource Center	\$117,830	\$173,328	\$139,858	\$140,488	\$157,349
Total	2,425,524	2,426,539	2,528,057	2,589,637	2,879,418

^{*}Includes Health Science Center financial data.

Schedule 4 - Historically Underutilized Business Strategic Plan Progress Report

History Report - Fiscal Years 2019 to 2023

	FY 2019		FY 2	2020	FY:	2021	FY 2022*		FY 2023*	
	Total Non-HUB and HUB Expenditures	HUB Expenditures %								
Building Construction, Including General Contractors and Operative Builders Contracts	\$980,517.00	94.32%	\$342,728.00	17.13%	\$652,318.00	19.15%	\$2,004,249.00	0.35%	\$8,203,031.00	0.09%
Special Trade Construction Contracts	\$4,886,873.00	36.91%	\$4,791,602.00	71.35%	\$7,453,008.77	1.46%	\$13,213,803.00	1.96%	\$8,996,913.00	1.75%
Professional Services Contracts	\$579,066.00	5.47%	\$1,255,632.00	0.17%	\$2,725,417.95	4.00%	\$2,999,206.00	0.41%	\$3,663,201.00	0.78%
Other Services Contracts	\$13,573,502.00	9.71%	\$15,013,114.00	8.87%	\$37,490,888.26	5.49%	\$37,192,426.00	3.95%	\$24,641,150.00	10.17%
Commodities Contracts	\$9,843,494.00	15.91%	\$9,952,286.00	9.78%	\$59,124,769.04	5.77%	\$30,632,252.00	18.19%	\$30,587,457.00	20.00%
Total	\$29,863,452.00	18.90%	\$31,355,362.00	18.45%	\$107,446,402.02	5.41%	\$86,041,936.00	8.50%	\$76,091,752.00	11.59%

Source: Texas Government Code, Title 10, and Subtitle D, Section 2161.124

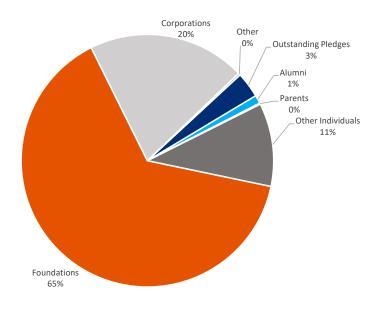
^{*}Includes Health Science Center financial data.

Distribution of Private Contributions by Source of Funds

Fiscal Years 2018-2019 to 2022-2023

	FY2019	FY2020	FY2021	FY2022*	FY2023*
Source (\$)					
Alumni	\$102,622	\$347,990	\$109,117	\$196,459	\$180,065
Parents	\$79,694	\$28,941	\$222,843	\$34,375	\$25,999
Other Individuals	\$915,088	\$349,721	\$300,830	\$7,239,077	\$1,794,400
Foundations	\$1,958,410	\$1,081,450	\$1,574,078	\$9,364,951	\$10,832,255
Corporations	\$1,141,751	\$2,340,777	\$2,243,860	\$1,193,336	\$3,397,828
Other	\$710,057	\$817,005	\$926,207	\$34,345	\$45,994
Outstanding Pledges	\$2,528,800	\$238,660	\$374,120	\$13,087,850	\$549,964
Total	\$7,436,422	\$5,204,544	\$5,751,055	\$31,150,391	\$16,826,505

Source: Development Office - CAE Higher Education Survey



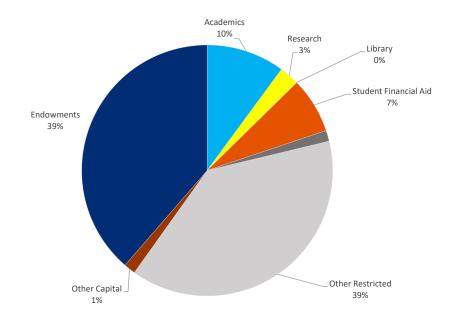
^{*}Includes Health Science Center financial data.

Distribution of Private Contributions by Use of Funds

Fiscal Years 2018-2019 to 2022-2023

	FY2019	FY2020 FY2021		FY2022	FY2023*
Use (\$)					
Academics	\$261,315	\$137,780	\$216,280	\$1,661,671	\$1,642,032
Research	\$31,300	\$66,000	\$16,500	\$143,036	\$412,094
Library	\$600	\$0	\$500	\$5,575	\$6,100
Student Financial Aid	\$763,737	\$264,973	\$471,953	\$4,269,833	\$1,170,319
Athletics	\$213,957	\$118,801	\$234,655	\$187,379	\$228,456
Other Restricted	\$1,253,395	\$1,191,713	\$373,780	\$6,705,498	\$6,271,430
Capital Construction	-	-	-	-	\$15,000
Other Capital	\$996,335	\$105,463	\$5,332	\$188,723	\$245,000
Endowments	\$1,386,983	\$3,081,154	\$4,057,934	\$4,900,826	\$6,286,110
Total	\$4,907,622	\$4,965,884	\$5,376,935	\$18,062,541	\$16,276,541

Source: Development Office - CAE Higher Education Survey



^{*}Includes Health Science Center financial data.

Definitions

Academic Year

Defined as the period of time including Fall, Spring, and Summer sequence of semesters and identified by the second calendar year in the sequence. For example, the sequence Fall 2015, and Spring and Summer 2016 is AY2015-16. Note: an academic year is equivalent to a fiscal year in Texas.

Coordinating Board Reports (CBM Reports)

The Office of Information Analysis bases reporting on THECB data submissions, but adds report exclusions* in order to portray an accurate picture of overall and program enrollment and semester credit hour production. Areas of difference in state reporting and overall totals are noted in the Fact Book.

All Texas public higher educational institutions must submit periodic reports to the Texas Higher Education Coordinating Board (THECB) to fulfill provisions of the Higher Education Coordinating Act of 1965 as amended (codified as Subtitle B, Chapter 61, Texas Education Code, 1971). These reports are used to determine each institution's state reimbursement funding.

*TAC Title 19, Part 1, Chapter 4, Subchapter E, §4.107(c)(4) and §4.108(b).

Degrees

B.A.	Bachelor of Arts	B.S.E.E.	Bachelor of Science in Electrical Engineering	M.H.A.	Master of Health Administration
B.A.A.S.	Bachelor of Applied Arts and Sciences	B.S.M.E.	Bachelor of Science in Mechanical Engineering	M.O.T.	Master of Occupational Therapy
B.B.A.	Bachelor of Business Administration	B.S.N.	Bachelor of Science in Nursing	M.P.A.	Master of Public Administration
B.F.A.	Bachelor of Fine Arts	B.S.W.	Bachelor of Science in Social Work	M.P.H.	Master of Public Health
B.G.S.	Bachelor of General Studies	D.N.P.	Doctor of Nursing Practice	M.S.	Master of Science
B.M.	Bachelor of Music	Ed.D.	Doctor of Education	M.S.C.E.	Master of Science in Civil Engineering
B.S.	Bachelor of Science	M.A.	Master of Arts	M.S.E.E	Master of Science in Electrical Engineering
B.S.C.E.	Bachelor of Science in Civil Engineering	M.A.T.	Master of Arts in Teaching	M.S.M.E	Master of Science Mechanical Engineering
B.S.Ch.E.	Bachelor of Science in Chemical Engineering	M.B.A.	Master of Business Administration	M.S.N.	Master of Science in Nursing
B.S.Con.E.	Bachelor of Science in Construction Engineering	M.D.	Doctor of Medicine	M.S.P.A.	Master of Science in Public Accoun
B.S.Cp.E.	Bachelor of Science in Computer Engineering	M.Ed.	Master of Education	Ph.D.	Doctor of Philosophy
B.S.C.M.	Bachelor of Science in Construction Management	M.Engr.	Master of Engineering	Pharm.D.	Doctor of Pharmacy
B.S.E.D.	Bachelor of Science in Education	M.F.A.	Master of Fine Arts		•

Dual Credit

A process by which a high school student enrolls in a college course and receives simultaneous credit from both the college and the high school.

Ethnicity or Racial/Ethnic Heritage

Effective Fall 2010, all Office of Institutional Analysis reports reflect the new federal and state mandatory requirements for reporting ethnicities. Two new race categories are added: Native Hawaiian or Pacific Islander and Two or More Races. Descriptions shown below:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains a tribal affiliation or community attachment.

<u>Asian</u>: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands. Thailand. and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East or North Africa.

<u>International</u> denotes a person who is not a citizen or permanent resident of the United States and who is in this country on a temporary basis and does not have the right to remain indefinitely.

Unknown or Not Reported: The unknown classification is used if the student has not selected a racial/ethnic designation.

Faculty

People hired to teach classes at institutions of higher education or whose specific assignments customarily are for the purpose of conducting instruction, research, or public service as a principal activity (or activities), who may hold academic rank titles of professor, associate professor, assistant professor, instructor, other faculty, or the equivalent of any of these academic ranks.

Freshman Students

Undergraduate students who have earned fewer than 30 credits.

Definitions

<u>Gender</u>

Female or male, self-reported.

Graduate Student

A student who, after earning a baccalaureate degree, is enrolled in a course of study leading to a graduate degree.

Headcount also called 'Enrollment'

A count of students, faculty, and/or staff where each individual is counted once. This is in contrast to the FTE count where an individual may be counted as less than or more than one.

Junior Students

Undergraduate students who have earned more than 59 but fewer than 90 credits.

Lower Division Courses

Courses taught at the freshman and sophomore levels.

Number of Community College Transfer Students Enrolled

The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years. (ABEST short definition).

Number of Community College Transfer Graduates

The number of baccalaureate level graduates who attempted 30 or more semester credit hours in a Texas public community college during the past six years. (ABEST short definition).

Certification Rate of Teacher Education Graduates

The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the 12 months immediately following graduation from the program. (ABEST short definition).

Percent of Baccalaureate Graduates Who Are First Generation College Graduates

Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians.

Percent of Incoming Full-time, Undergraduate Transfer Students Who Graduate within Four Years

Percentage of full-time undergraduate students who transfer into the institution for the first time in the fall semester with at least 30 accepted semester credit hours and graduate within four academic years. Full-time is defined as taking 12 semester credit hours. (ABEST short definition).

Percent of Semester Credit Hour Courses Completed

The percent of semester credit hours completed. (ABEST short definition).

Retention Rate of First-time, Full-time, Degree-seeking Freshmen Students After One Academic Year

Percent of first-time, full-time, degree-seeking freshmen who enter in the fall semester, who are still enrolled after one academic year. (ABEST short definition).

Semester Credit Hour (SCH)

The semester credit hour is defined as the credit hours assigned to a course. This is generally based on the number of hours the course meets per week. The SCH a course produces is determined by multiplying the enrollment of the course by the credit hours of the course. The SCH of a student is determined by adding the credit hours from all the student's courses.

Senior Students

Undergraduate students who have earned more than 89 credits.

Sophomore Students

Undergraduate students who have earned more than 29 but fewer than 60 credits.

State Licensure Exam Pass Rate of Engineering Graduates

The percentage of the institution's undergraduate engineering program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation or any required internship. (ABEST short definition).

Definitions

State Licensure Exam Pass Rate of Nursing Graduates

The percentage of the institution's undergraduate nursing program graduates attempting the state licensing examination who pass all parts either before graduation from the program, or within the twelve months immediately following graduation from the program. (ABEST short definition).

Tenure Track Faculty

Faculty without tenure holding an appointment/position eligible for tenure as reported to the Coordinating Board.

Tenured Faculty

Faculty who have received tenure as reported to the Coordinating Board.

Texas Higher Education Coordinating Board (THECB or CB)

In 1965, the 59th Texas Legislature established the Texas Higher Education Coordinating Board and charged it with the responsibility of coordinating and monitoring colleges and universities in the state of Texas. THECB has broad powers and is directly responsible for the formula process used to make appropriation recommendations to the legislature for higher education.

Undergraduate Students

Degree seeking students who are classified as freshmen, sophomores, juniors, seniors, or additional Bachelor's degrees. Also the sum of lower and upper division undergraduates.

Upper Division Courses

Courses taught at the junior and senior levels.

Upper Division Undergraduate Students

Students who are classified as juniors or seniors.